

SUBJECT: APPROPRIATING \$260,000 FROM THE GREATER PALMER CONSOLIDATED FIRE SERVICE AREA FUND BALANCE, FUND 259 TO PROJECT NO. 45215, FOR THE PURCHASE OF SELF CONTAINED BREATHING APPARATUS AND RELATED EQUIPMENT FOR THE GREATER PALMER CONSOLIDATED FIRE SERVICE AREA.

AGENDA OF: October 17, 2017

ASSEMBLY ACTION:

Adopted without objection 11-7-17
(Signature)

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED ^{for} ~~BY~~ JOHN MOOSEY, BOROUGH MANAGER: (Signature)

Route To:	Department/Individual	Initials	Remarks
	Originator/Otto Feather	PJ	
	Finance Director	(Signature)	
	Borough Attorney	NS	
	Borough Clerk	JAM	10/9/17 (Signature)

ATTACHMENT (S) : Fiscal Note: YES X NO
Ordinance Serial No. 17-132 (2 pp)
Resolution Serial No. 17-076 (2 pp)

SUMMARY STATEMENT:

In following the National Fire Protection Associations standards, self-contained breathing apparatus has a 15 year lifecycle for firefighting operations and when that lifecycle ends, replacing the equipment is required. The Greater Palmer Consolidated Fire Service area is using self-contained breathing apparatus equipment that is reaching the end of its useful life and will need to be replaced in the very near future.

The Greater Palmer Consolidated Fire Service Area Fire Chief and Board of Supervisors has requested a \$260,000 fund balance appropriation to project 45215 for the purchase of self-contained breathing apparatus and related equipment.

RECOMMENDATION OF ADMINISTRATION:

Approval of the attached legislation, which will appropriate \$260,000 from the Greater Palmer Consolidated Fire Service Area fund Balance, Fund 259, to Project No. 45215, and approve the scope of work and budget to purchase self-contained breathing apparatus and related equipment.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: October 17, 2017

SUBJECT: Appropriating \$260,000 from the Greater Palmer consolidated Fire Service Area fund Balance, Fund 259 to Project No. 45215, for the purchase of self-contained breathing apparatus and related equipment for the Greater Palmer Consolidated Fire Service Area.

ORIGINATOR: Otto Feather – Emergency Services

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED <u>\$260,000</u>	FUNDING SOURCE <u>F259 Gr Palmer FSA Fund Bal.</u>
FROM ACCOUNT # <u>*259.000.000.4XX.XXX</u>	PROJECT #
TO ACCOUNT : <u>405.000.000.3XX.XXX</u>	PROJECT # <u>45215</u>
VERIFIED BY: <u>Barbara Baueingert</u>	CERTIFIED BY:
DATE: <u>10/4/17</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>260</u>					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	<u>260</u>					
TOTAL	<u>260</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary) *Remaining fund balance after appropriation \$ 3,853,338

PREPARED BY: Chupenneth PHONE: _____
 DEPARTMENT: _____ DATE: _____
 APPROVED BY: _____ DATE: 10/4/17