


SUBJECT: ACCEPTING AND APPROPRIATING \$108,900 FROM THE ALASKA STATE DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT GRANT PROGRAM, TO FUND 425, PROJECT NUMBER 45158, FOR ANIMAL RESCUE TRAINING, RADIOS, AND AN EMERGENCY MANAGEMENT COMMAND VEHICLE.

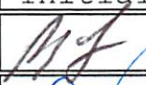


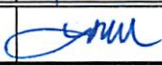

AGENDA OF: October 17, 2017

ASSEMBLY ACTION:

Adopted Without Objection 11-7-17


MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED  **JOHN MOOSEY, BOROUGH MANAGER:** 

Route To:	Department/Individual	Initials	Remarks
	Originator/Feather		
	Finance Director		
	Borough Attorney		
	Borough Clerk		10/9/17 

ATTACHMENT(S): Fiscal Note: YES X NO _____
Ordinance Serial No. 17-131 (2 pp)
Resolution Serial No. 17-074 (2 pp)

SUMMARY STATEMENT:

The borough has been awarded a State of Alaska, Division of Homeland Security and Emergency Management grant in the amount of \$108,900, and the funds will be used for animal rescue training, radios, and an emergency management command vehicle.

The borough assembly must accept and appropriate the \$108,900 from the State of Alaska, Division of Homeland Security and Emergency Management grant prior to the expenditure of said funds, and no expenditures can be made until the scope of work and budget have been approved by the Assembly.

RECOMMENDATION OF ADMINISTRATION:

The administration recommends approval of the attached legislation, which will accept and appropriate the Alaska State Division of Homeland Security and Emergency Management grant in the amount of \$108,900 and approve the scope of work and budget.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: October 17, 2017

SUBJECT: Accepting and appropriating \$108,900 from the Alaska State Division of Homeland Security and Emergency Management Grant Program, to fund 425, Project Number 45158, for animal rescue training, radios, and an emergency management command vehicle.

ORIGINATOR: Otto Feather

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED <u>\$108,900</u>	FUNDING SOURCE <u>State of AK grant</u>
FROM ACCOUNT #	PROJECT #
TO ACCOUNT: <u>425.000.000.3xx.xx</u>	PROJECT # <u>45158</u>
VERIFIED BY: <u>Barbara Buenagust</u>	CERTIFIED BY:
DATE: <u>10/4/17</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>108.9</u>					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds	<u>108.9</u>					
Other						
TOTAL	<u>108.9</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
DEPARTMENT: _____ DATE: _____
APPROVED BY: Chugemutten DATE: 10/4/17

IM No. 17-177
Ordinance Serial No. 17-131
Resolution Serial No. 17-074