

**SUBJECT:** ACCEPTING AND APPROPRIATING \$108,040 FROM THE STATE OF ALASKA, DEPARTMENT OF MILITARY AND VETERAN'S AFFAIRS, EMERGENCY MANAGEMENT PERFORMANCE GRANT PROGRAM (EMPG), AND REQUESTING A RE-APPROPRIATION OF \$108,040 FROM THE EMERGENCY MANAGEMENT FISCAL YEAR 2018 OPERATING BUDGET TO FUND 425, PROJECT NUMBER 45285.

**AGENDA OF:** September 19, 2017

**ASSEMBLY ACTION:**

Adopted without objection 10-17-17  
(B)M

**MANAGER RECOMMENDATION:** Introduce and set for public hearing.

**APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:**

Route To:	Department/Individual	Initials	Remarks
	Originator/Feather	PF	
	Finance Director	OF	
	Borough Attorney	NS	
	Borough Clerk	JMK	9/11/17 (B)M

**ATTACHMENT(S):** Fiscal Note: YES X NO \_\_\_\_\_  
Ordinance Serial No. 17-118 (3 pp)  
Resolution Serial No. 17-069 (2 pp)

**SUMMARY STATEMENT:**

The borough has received a grant from the State of Alaska, Department of Military and Veteran's Affairs and the funds will be used for Emergency Management wages and benefits.

The borough is required to provide matching funds in the amount of \$108,040 in order to comply with the conditions of the grant and to receive the grant. The scope of work and budget are contained in Resolution Serial Number 17-069.

The borough assembly must accept and appropriate the \$108,040 from the State of Alaska, Department of Military and Veteran's affairs prior to the expenditure of said funds and no

expenditures can be made until the scope of work and budget have been approved by the Assembly.

**RECOMMENDATION OF ADMINISTRATION:**

The administration supports this grant and recommends approval of the attached legislation, which will accept and appropriate the grant and the re-appropriation of matching funds, and approves the scope of work and budget for the project.

MATANUSKA-SUSITNA BOROUGH  
FISCAL NOTE

Agenda Date: September 19, 2017

SUBJECT: Accepting and appropriating \$108,040 from the State of Alaska, Department of Military and Veteran's Affairs, Emergency Management Performance Grant Program (EMPG), and requesting a re-appropriation of \$108,040 from the Emergency Management Fiscal Year 2018 operating budget to Fund 425, Project Number 45285.

ORIGINATOR: Otto Feather

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <span style="border: 1px solid black; border-radius: 50%; padding: 2px;">YES</span> NO
AMOUNT REQUESTED <u>\$216,080</u>	FUNDING SOURCE
FROM ACCOUNT # <u>100.160.380.4xx.xx(108,040)</u>	PROJECT #
TO ACCOUNT: <u>425.000.000.3xx.xxx</u>	PROJECT # <u>45285</u>
VERIFIED BY: <u>Barbara Baugert</u>	CERTIFIED BY:
DATE: <u>9-6-17</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Personnel Services	<u>&lt;108&gt;</u>					
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING	<u>&lt;108&gt;</u>					

CAPITAL	<u>216</u>					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund	<u>108</u>					
State/Federal Funds	<u>108</u>					
Other						
TOTAL	<u>216</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY:

PHONE:

DEPARTMENT:

DATE:

APPROVED BY:

DATE:

Chugene Beards

9/7/17

IM No. 17-158  
Ordinance Serial No. 17-118  
Resolution Serial No. 17-069