

SUBJECT: Accept and appropriate a grant of \$6,558.16 from the Mat-Su Trails and Parks Foundation to Fund 440, Project 15015 and approve the scope of work and budget for the acquisition of materials to be used in constructing trail improvements which will provide long-term erosion control on the West Butte Trail

AGENDA OF: August 15, 2017

ASSEMBLY ACTION:

Adopted without objection 9-5-17

MANAGER RECOMMENDATION:

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:

Route To:	Department/Individual	Initials	Remarks
	Originator	<i>W</i>	
	Community Development Manager	<i>CG</i>	
	Finance Director	<i>GF</i>	
	Borough Attorney	<i>NS</i>	
	Borough Clerk	<i>JM</i>	8/7/17 <i>(BMD)</i>

ATTACHMENT (S): Fiscal Note: Yes X No
Ordinance Serial No. 17-110 (3 pp)
Resolution Serial No. 17-065 (2 pp)

SUMMARY STATEMENT:

The Mat-Su Trails and Parks Foundation has awarded the borough a \$6,558.16 grant for the acquisition of materials to be used in constructing trail improvements which will provide long-term erosion control on the West Butte Trail.

The Mat-Su Trails and Parks Foundation has provided these grants to partner with agencies and non-profit groups on projects and efforts that expand and enhance the valley's trail networks and parks.

The grant will fund the acquisition of materials that will be used in securing soils and material underneath the staircases on the West Butte Trail and discourage erosion in key locations. This

will also add a certain aesthetic value to the trail. These additions will be maintained in accordance with the Mat-Su Borough's commitment to managing the West Butte trail. The borough will provide a match totaling \$10,997.00 for the installation and maintenance of the retaining wall using Borough Trails staff.

RECOMMENDATION OF ADMINISTRATION:

The Administration is proposing and requests Assembly approval to accept and appropriate a grant of \$6,558.16 from the Mat-Su Trails and Parks Foundation to Fund 440, Project 15015 and approve the scope of work and budget for the acquisition of materials to be used in constructing trail improvements which will provide long-term erosion control on the West Butte Trail

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: 8/15/2017

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ORIGINATOR: Hugh Leslie – Community Development

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED <u>\$17,555.16</u>	FUNDING SOURCE <u>Operating Budget / Grant</u>
FROM ACCOUNT # <u>100.170.147.4xx.xxx</u> ^{10,997}	PROJECT #
TO ACCOUNT: <u>440.000.000.2xx.xxx</u>	PROJECT # <u>15015</u>
VERIFIED BY: <u>Barbara Baemga</u>	CERTIFIED BY:
DATE: <u>8/3/17</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>17.5</u>					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund	<u>10.9</u>					
State/Federal Funds						
Other <u>Grant</u>	<u>6.6</u>					
TOTAL	<u>17.5</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: Jill Irsik PHONE: 861-8578
 DEPARTMENT: Community Development DATE: 8/2/2017
 APPROVED BY: Chugeneck DATE: 8/3/17

IM No. 17-147
Ordinance Serial No. 17-110
Resolution Serial No. 17-065