

**SUBJECT:** ACCEPTING, APPROPRIATING, AND APPROVING THE SCOPE OF WORK AND BUDGET FOR A GRANT IN THE AMOUNT OF \$19,200 FROM THE ALASKA STATE DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT TO THE BOROUGH LOCAL EMERGENCY PLANNING COMMITTEE, FUND 480, PROJECT NO. 20259.

**AGENDA OF:** August 15, 2017

**ASSEMBLY ACTION:**

*Adopted without objection 9-5-17*

**MANAGER RECOMMENDATION:** Introduce and set for public hearing.

**APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:**

Route To:	Department/Individual	Initials	Remarks
	Originator/Feather	<i>1/17</i>	
	Finance Director	<i>OK</i>	
	Borough Attorney	<i>NS</i>	
	Borough Clerk	<i>JMM</i>	<i>8/7/17</i>

**ATTACHMENT(S):** Fiscal Note: YES ☒ NO ☐  
Ordinance Serial No. 17-108 ( 2 pp)  
Resolution Serial No. 17-063 ( 2 pp)

**SUMMARY STATEMENT:**

The Alaska State Division of Homeland Security and Emergency Management has awarded an operating grant in the amount of \$19,200 for fiscal year 2018 to the Matanuska-Susitna Borough Local Emergency Planning Committee. The grant will be used to provide funding for provide personnel and management services, outreach and promotional materials, and CERT supplies and instructor expenses.

**RECOMMENDATION OF ADMINISTRATION:**

The administration recommends approval of the attached legislation, which will accept and appropriate the Alaska State Division of Homeland Security and Emergency Management grant in the amount of \$19,200 and approve the scope of work and budget.

MATANUSKA-SUSITNA BOROUGH  
FISCAL NOTE

Agenda Date: August 15, 2017

REQUEST: Accepting, appropriating, and approving the scope of work and budget for a grant in the amount of \$19,200 from the Alaska State Division of Homeland Security and Emergency Management to the Borough Local Emergency Planning Committee, Fund 480, Project No. 20259.

ORIGINATOR: Otto Feather

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <input checked="" type="radio"/> YES <input type="radio"/> NO
AMOUNT REQUESTED \$ <u>19,200</u>	FUNDING SOURCE <u>State Div Homeland Sec Grant</u>
FROM ACCOUNT #	PROJECT #
TO ACCOUNT # <u>480.000.000.3xx.xxx</u>	PROJECT # <u>20259</u>
VERIFIED BY: <u>Barbara Baunaga</u>	CERTIFIED BY:
DATE: <u>8/1/17</u>	DATE:

EXPENDITURES/REVENUES:		(Thousands of Dollars)				
OPERATING	FY18	FY19	FY20	FY21	FY22	FY23
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL						
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REVENUE	<u>19.2</u>					
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FUNDING:		(Thousands of Dollars)				
General Fund						
State/Federal Funds	<u>19.2</u>					
Other						
TOTAL	<u>19.2</u>					

POSITIONS:						
Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: \_\_\_\_\_  
DEPARTMENT: \_\_\_\_\_  
APPROVED BY: Cherrie Hurd

Phone: \_\_\_\_\_  
Date: 8/1/17  
Date: \_\_\_\_\_

FIN/NM/FISCAL.NTE

IM No. 17-145  
Resolution Serial No. 17-063  
Ordinance Serial No. 17-108