


SUBJECT: Approve The Amended Scope Of Work For Project No. 30092, Purchase Of Asphalt Processor / Reclaimer, To Include The Purchase Of Tilt Utility Trailer and Accessories For Tilt Utility Trailer, Project No. 30092.6611.






AGENDA OF: August 15, 2017

ASSEMBLY ACTION:

Approved under the Consent
Agenda 8-15-17 

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER: 

Route To:	Department/Individual	Initials	Remarks
	Originator	JB	ful 8/24/17
	Public Works Director		26 July 17
	Finance Director		
	Borough Attorney		
	Borough Clerk		8/1/17 

ATTACHMENT(S): Fiscal Note: Yes x; No
Resolution Serial No. 17-061 (2pp)

SUMMARY STATEMENT: The Fiscal Year 2016 Capital Project Budget included \$100,000 in Road Services Area funds for the purchase of Asphalt Processor / Reclaimer, Project No. 30092.6611.

Operations & Maintenance has processed payments in the amount of \$81,584.95 which will complete the purchase of the Asphalt Processor / Reclaimer and leave a remaining balance in Project No. 30092.6611 of \$18,415.05.

The Operations & Maintenance Division would like to amend the scope of work for the Asphalt Processor / Reclaimer to also include the purchase of a Tilt Utility Trailer and accessories for the Tilt Utility Trailer.

RECOMMENDATION OF ADMINISTRATION: Approve the Amended Scope of Work for Project No. 30092, Purchase of Asphalt Processor / Reclaimer, to include the purchase of a Tilt Utility Trailer and accessories for the Tilt Utility Trailer, Project 30092.6611.

**MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE**

Agenda Date: August 15, 2017

SUBJECT: Approve The Amended Scope of work for Project No. 30092, Purchase Asphalt Processor / Reclaimer, To Include the Purchase of a Tilt Utility Trailer and accessories for Tilt Utility Trailer, Project No. 30092.6611

ORIGINATOR: Dept of Public Works, Operations & Maintenance, Jennifer Ballinger

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$18,415.05	FUNDING SOURCE Fund 265 Service Area Budget Approp
FROM ACCOUNT # 410.000.000.4xx,xxx	PROJECT # 30092
TO ACCOUNT :	PROJECT #
VERIFIED BY: Barbara Baumgartner	CERTIFIED BY:
DATE: 7/31/17	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY17	FY18	FY19	FY20	FY21	FY22
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL		18.4				
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other		18.4				
TOTAL		18.4				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY:

PHONE:

DEPARTMENT:

DATE:

APPROVED BY:

DATE:

Christopher Hull

8/1/17