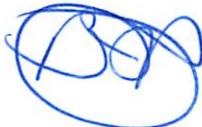


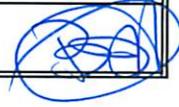
SUBJECT: Approve The Amended Scope Of Work For Project No. 30092, Purchase Of Asphalt Processor / Reclaimer, To Include The Purchase Of Tilt Utility Trailer and Accessories For Tilt Utility Trailer, Project No. 30092.6611.

AGENDA OF: August 15, 2017

ASSEMBLY ACTION:
 Approved under the Consent Agenda 8-15-17 

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER: 

| Route To: | Department/Individual | Initials | Remarks |
|-----------|-----------------------|--|--|
| | Originator | JB | Jul 24/17 |
| | Public Works Director |  | 26 July 17 |
| | Finance Director |  | |
| | Borough Attorney |  | |
| | Borough Clerk |  | 8/1/17  |

ATTACHMENT(S): Fiscal Note: Yes x; No
 Resolution Serial No. 17-061 (2pp)

SUMMARY STATEMENT: The Fiscal Year 2016 Capital Project Budget included \$100,000 in Road Services Area funds for the purchase of Asphalt Processor / Reclaimer, Project No. 30092.6611.

Operations & Maintenance has processed payments in the amount of \$81,584.95 which will complete the purchase of the Asphalt Processor / Reclaimer and leave a remaining balance in Project No. 30092.6611 of \$18,415.05.

The Operations & Maintenance Division would like to amend the scope of work for the Asphalt Processor / Reclaimer to also include the purchase of a Tilt Utility Trailer and accessories for the Tilt Utility Trailer.

RECOMMENDATION OF ADMINISTRATION: Approve the Amended Scope of Work for Project No. 30092, Purchase of Asphalt Processor / Reclaimer, to include the purchase of a Tilt Utility Trailer and accessories for the Tilt Utility Trailer, Project 30092.6611.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: August 15, 2017

SUBJECT: Approve The Amended Scope of work for Project No. 30092, Purchase Asphalt Processor / Reclaimer, To Include the Purchase of a Tilt Utility Trailer and accessories for Tilt Utility Trailer, Project No. 30092.6611

ORIGINATOR: Dept of Public Works, Operations & Maintenance, Jennifer Ballinger

| | |
|--|--|
| FISCAL ACTION (TO BE COMPLETED BY FINANCE) | FISCAL IMPACT YES NO |
| AMOUNT REQUESTED \$18,415.05 | FUNDING SOURCE Fund 265 Service Area Budget <i>Approp</i> |
| FROM ACCOUNT # 410.000.000.4xx.4xx | PROJECT # 30092 |
| TO ACCOUNT : | PROJECT # |
| VERIFIED BY: <i>Barbara Gumpert</i> | CERTIFIED BY: |
| DATE: 7/31/17 | DATE: |

EXPENDITURES/REVENUES: (Thousands of Dollars)

| OPERATING | FY17 | FY18 | FY19 | FY20 | FY21 | FY22 |
|------------------------|------|------|------|------|------|------|
| Personnel Services | | | | | | |
| Travel | | | | | | |
| Contractual | | | | | | |
| Supplies | | | | | | |
| Equipment | | | | | | |
| Land/Structures | | | | | | |
| Grants, Claims | | | | | | |
| Miscellaneous | | | | | | |
| TOTAL OPERATING | | | | | | |

| | | | | | | |
|---------|--|-------------|--|--|--|--|
| CAPITAL | | 18.4 | | | | |
|---------|--|-------------|--|--|--|--|

| | | | | | | |
|---------|--|--|--|--|--|--|
| REVENUE | | | | | | |
|---------|--|--|--|--|--|--|

FUNDING: (Thousands of Dollars)

| | | | | | | |
|---------------------|--|-------------|--|--|--|--|
| General Fund | | | | | | |
| State/Federal Funds | | | | | | |
| Other | | 18.4 | | | | |
| TOTAL | | 18.4 | | | | |

POSITIONS:

| | | | | | | |
|-----------|--|--|--|--|--|--|
| Full-Time | | | | | | |
| Part-Time | | | | | | |
| Temporary | | | | | | |

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: *Chesnut Hill* _____ DATE: _____
 APPROVED BY: _____ DATE: **8/1/17**