

SUBJECT: Accepting and appropriating \$284,270 from the State of Alaska Department of Health and Social Services to fund 475, project 20392; establishing the scope of work and budget; allocation of funding; and authorization for the manager to enter into grant agreements with Human Services Community Matching Grant Program sub-grantees for the provision of essential human services within the Matanuska-Susitna Borough.

AGENDA OF: August 1, 2017

ASSEMBLY ACTION:

Adopted without objection 8-15-17
(B.M.)

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:

Route To:	Department/Individual	Initials	Remarks
	Originator - P. Graham	PG	
1	Planning and Land Use Director	EP	
2	Finance Director	OK	
3	Borough Attorney	AS	
4	Borough Clerk	JMM	7/24/17

ATTACHMENT (S) : Fiscal Note: Yes ☒ No ☐

Award Email (1 page)

Ordinance Serial No. 17-105 (2pp)

Resolution Serial No. 17-059(3pp)

Resolution Serial No. 17-060(3pp)

SUMMARY STATEMENT:

The Matanuska-Susitna Borough was awarded a Human Services Community Matching Grant (HSCMG) in the amount of \$284,270 from the State of Alaska Department of Health and Social Services, to provide funds for essential health services and treatment programs within the Matanuska-Susitna Borough. Along with this award the Borough is required to provide a 30% cash match to supplement the grant funds. This year the Borough's 30% cash match requirement is \$121,830. The grant funds are combined with the borough's cash match and are allocated by the Assembly to

non-profit agencies serving borough residents through the recommendations of the Health and Social Services Board. The funding will be on a 2-year cycle for FY17 and FY18, based on funds available. This is year 2 of the 2-year cycle. The total available funding for year 2 is \$406,100.

RECOMMENDATION OF ADMINISTRATION:

Staff respectfully recommends the Assembly adoption of the legislation accepting and appropriating \$284,270 from the State of Alaska Department of Health and Social Services to fund 475, project 20392; establishing the scope of work and budget; allocation of funding; and authorization for the manager to enter into grant agreements with Human Services Community Matching Grant Program sub-grantees for the provision of essential human services within the Matanuska-Susitna Borough.

MATANUSKA-SUSITNA BOROUGH - FISCAL NOTE

Agenda Date August 1, 2017ORIGINATOR: Pamela Graham, Grant Coordinator

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FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT? <u>YES</u> NO
AMOUNT REQUESTED \$ <u>406,100</u>	FUNDING SOURCE <u>State DHSS Grant / AW</u>
FROM ACCOUNT #	PROJECT #
TO ACCOUNT # <u>475.000.000.3XX.XXX</u>	PROJECT # <u>20392</u>
VERIFIED BY: <u>Julien Pickett</u>	CERTIFIED BY:
DATE: <u>7/19/17</u>	DATE:

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						
CAPITAL			<u>406.1</u>			
REVENUE						

FUNDING: (Thousands of Dollars)

General Fund			<u>121.8</u>			
Federal Funds <u>1 State</u>			<u>284.3</u>			
Other						
TOTAL						

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____
 DEPARTMENT: _____
 APPROVED BY: Cherylne Kinnell

Phone: _____
 Date: _____
 Date: 7/20/17

Pam Graham

Subject: FW: Notification of Award 605-231-18003

From: Amy O'Mara [<mailto:amy.omara@alaska.gov>]
Sent: Friday, June 23, 2017 11:36 AM
To: John Moosey
Cc: Cheyenne Heindel; Pam Graham; Pam Graham; Pam Graham
Subject: Notification of Award 605-231-18003

Dear John Moosey:

I am pleased to inform you that your agency has been awarded Human Services Community Matching Grants grant funds from the Department of Health & Social Services (DHSS) for FY2018. Execution of your grant award is contingent upon available funding and an approved operating budget. DHSS is offering the grant award in the amount of \$284,270 for services offered beginning 7/1/2017 through 6/30/2018.

Responses included in this award:

- FY2018 Human Services Community Matching Grants

To view the grant award, terms and conditions, and milestones, log into GEMS using your myAlaska credentials by [clicking here](#). Once you have logged into GEMS, awards are listed in the Manage Grants tab under the Pending view. Only Agency Power Users will be able to view the awards until they assign permissions to others within the agency. **Be sure to review the Project Deliverables section of the award for any tasks that must be completed before the award can be executed.** Also, please review the Privacy and Security Procedures located under the Documents tab.

If the award amount differs from your proposed budget, you will be required to update your budget prior to signing and submitting the award. If you accept the terms set out in the award (including any required revisions), electronically sign and submit the award through GEMS no later than 15 days after receipt of this award notification. Any updated budgets will be reviewed by DHSS staff for approval prior to execution of the award. The initial advance payment will be issued as outlined in the Milestones.

This email serves as your grant award notification. A grantee may file an appeal within 15 days after receipt of notification of a grant award. If you wish to appeal your award, per Alaska Administrative Code 7 AAC 78.305, you must submit a written request for appeal to the commissioner. The request must contain the reasons for appeal and cite the statute, regulation, or terms of the grant upon which the appeal is based. To view the regulations regarding requests for appeal (7 AAC 78.305) and appeal procedures (7 AAC 78.310), click on the Documents tab in GEMS.

If you have any questions concerning your grant award, please call me at (907)465-4709, or you may email me at amy.omara@alaska.gov

Thank you,

Im 17-140
OR 17-105
RS17-059
RS17-060

Amy O'Mara

1. The first part of the paper is a review of the literature on the topic of the paper.

2. The second part of the paper is a description of the data used in the study.

3. The third part of the paper is a description of the methods used in the study.

4. The fourth part of the paper is a description of the results of the study.

5. The fifth part of the paper is a conclusion.

6. The sixth part of the paper is a list of references.

7. The seventh part of the paper is a list of appendices.

8. The eighth part of the paper is a list of figures.

9. The ninth part of the paper is a list of tables.

10. The tenth part of the paper is a list of footnotes.