


SUBJECT: Award of Bid No. 18-002B, Jim Creek Recreational Vehicle Campground to Dirtworks, Inc. for the contract amount of \$160,283.25.




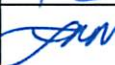
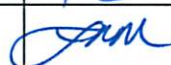
AGENDA OF: August 1, 2017

ASSEMBLY ACTION:

Approved under the Consent
Agenda 8-1-17 

MANAGER RECOMMENDATION: Present to the assembly for consideration.

APPROVED BY JOHN MOOSEY BOROUGH MANAGER: 

Route To:	Department/Individual	Initials	Remarks
	Purchasing		
	Capital Projects Director		
	Finance Director		
	Borough Attorney		
	Borough Clerk		7/24/17

ATTACHMENT (S): Fiscal Note: Yes ☒ No ☐
Advertisement (1p)
Analysis Sheet (1p)

SUMMARY STATEMENT: On June 21, 2017, the Matanuska-Susitna Borough issued a solicitation requesting bids from qualified contractors to provide labor, equipment and material to construct a recreational vehicle campground on the Borough's Jim Creek Recreational Area parcel. Construction of the campground will include clearing and grubbing, grading, drainage improvements, import and placement of aggregate base and surface course, and other related campground amenities. The final product will be an organized campground consisting of a loop west of the existing parking area, containing 18 pull-through sites and an additional 8 formalized camp stalls adjacent to the current parking-lot area.

In response to the advertisement, eleven (11) bids were received. Award recommendation is being made to Dirtworks, Inc. with their bid being the lowest responsive and responsible. The Contractor shall be complete by October 12, 2017

This project is in support of the development goals outline in the Jim Creek Recreational Area Master Plan and by providing formalized camping facilities at the popular motorized trailhead. The Capital Projects Department, Pre-Design and Engineering Division will be administering the contract.

RECOMMENDATION OF ADMINISTRATION: Award of **BID NO. 18-002B, JIM CREEK RECREATIONAL VEHICLE CAMPGROUND** to **DIRTWORKS, INC.** for the contract amount of **ONE HUNDRED SIXTY THOUSAND TWO HUNDRED EIGHTY THREE AND 25/100 DOLLARS (\$160,283.25)**.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

AGENDA DATE: August 1, 2017

SUBJECT: Award of Bid No. 18-002B, Jim Creek Recreational Vehicle Campground to Dirtworks, Inc. for the contract amount of \$160,283.25.

ORIGINATOR: Purchasing

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED <u>160,283.25</u>	FUNDING SOURCE <u>Area-wide Budget Approp.</u>
FROM ACCOUNT # <u>480.000.000 4XX.XXX</u>	PROJECT # <u>15035-1800-1850 +15040-1800-1805</u>
TO ACCOUNT :	PROJECT #
VERIFIED BY: <u>[Signature]</u>	CERTIFIED BY:
DATE: <u>7-19-17</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>160.3</u>					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	<u>160.3</u>					
TOTAL	<u>160.3</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____

DEPARTMENT: _____ DATE: _____

APPROVED BY: Cherylene Hurrell DATE: 7/19/17

MATANUSKA-SUSITNA BOROUGH
350 East Dahlia
Palmer, Alaska 99645

A D V E R T I S E M E N T

VENDOR		ACCOUNT #	DATE FOR ADVERTISEMENT
Alaska Dispatch News		MATA 0070	June 21, 2017
Frontiersman		CONTRACT	June 21, 2017
TYPE OF AD:	() Display	(X) Classified	() Public Information

The material herein must be printed in its entirety on the dates shown above. Affidavit of publication is required prior to payment.

MATANUSKA-SUSITNA BOROUGH
BID #18-002B
Jim Creek Recreational Vehicle Campground

The Matanuska-Susitna Borough is soliciting bids from qualified contractors to provide labor, equipment and material to construct a recreational vehicle campground on the Borough's Jim Creek Recreational Area parcel. Construction of the campground will include clearing and grubbing, grading, drainage improvements, import and placement of aggregate base and surface course, and other related campground amenities. The final product will be an organized campground consisting of a loop west of the existing parking area, containing 18 pull-through sites and an additional 8 formalized camp stalls adjacent to the current parking-lot area.

Bid documents are available **June 21, 2017** in the Purchasing Division, Matanuska-Susitna Borough, 350 E. Dahlia Ave., Palmer, AK 99645. For Information: (907) 861-8601, Facsimile: (907) 861-8617, e-mail purchasing@matsugov.us. This bid document may be available on the internet at www.matsugov.us. A document fee of \$10.00 will be charged for materials picked-up and \$15.00 for materials mailed.

Bids open: **July 17, 2017 @ 3PM in the Purchasing Division**

Bids must be received in the Purchasing Division prior to the time fixed for opening of the bids to be considered. Time of receipt will be determined by the time stamp in the Purchasing Division.

Persons needing accommodation in order to participate should contact the borough ADA coordinator at (907) 861-8687.

The Matanuska-Susitna Borough reserves the right to accept or reject any or all bids, waive any and all technicalities or informalities it deems appropriate. Award of this project is subject to the availability of funding.

Page 1 of 1	Approved by: Signature on File
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DEPARTMENT ACCOUNT NO.: **100.180.183.422.000**

Am17-078

BID TABULATION
BID #18-002B
Jim Creek Recreational Vehicle Campground
July 17, 2017 @ 3PM

BIDDER				Boretide Construction		American Landscaping		Western Construction		Ficklin Construction		OT Enterprises		SR Bales Construction	
Pay Item Number	Pay Item Description	Pay Unit	Quantity	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
201(3A)	Clearing And Grubbing	Acre	3	\$7,140.00	\$21,420.00	\$80,742.00	\$242,226.00	\$10,000.00	\$30,000.00	\$3,800.00	\$11,400.00	\$15,000.00	\$45,000.00	\$16,600.00	\$49,800.00
202(1)	Removal Of Structures And Obstructions	Lump Sum	ALL REQ'D		\$3,500.00		\$5,000.00		\$12,500.00		\$1,200.00		\$2,100.00		\$21,312.00
203(1)	Common Excavation	Cubic Yard	736	\$21.20	\$15,603.20	\$25.25	\$18,584.00	\$11.00	\$8,096.00	\$8.00	\$5,888.00	\$7.00	\$5,152.00	\$60.08	\$44,218.88
203(6B)	Borrow, Type B	Ton	6,718	\$12.54	\$84,243.72	\$35.75	\$240,168.50	\$12.00	\$80,616.00	\$8.00	\$53,744.00	\$9.70	\$65,164.60	\$23.84	\$160,157.12
301(3)	Aggregate Surface Course, Grading E-1	Ton	1,833	\$26.54	\$48,647.82	\$68.50	\$125,560.50	\$20.00	\$36,660.00	\$12.63	\$23,150.79	\$15.00	\$27,495.00	\$41.07	\$75,281.31
615(7)	Kiosk Sign	Each	2	\$4,793.20	\$9,586.40	\$1,600.00	\$3,200.00	\$5,000.00	\$10,000.00	\$22.50	\$45.00	\$10.30	\$20.60	\$2,274.00	\$4,548.00
622(8)	Picnic Table	Each	26	\$3,800.00	\$98,800.00	\$2,200.00	\$57,200.00	\$1,200.00	\$31,200.00	\$1,042.31	\$27,100.06	\$10.30	\$267.80	\$1,032.00	\$26,832.00
622(15)	Bearsaver Trash Recepticle	Each	3	\$4,363.33	\$13,089.99	\$10,000.00	\$30,000.00	\$1,500.00	\$4,500.00	\$3,500.00	\$10,500.00	\$2,850.00	\$8,550.00	\$2,664.00	\$7,992.00
622(16)	Bollard Sign Post	Each	26	\$400.77	\$10,420.02	\$900.00	\$23,400.00	\$450.00	\$11,700.00	\$250.00	\$6,500.00	\$300.00	\$7,800.00	\$387.58	\$10,077.08
640(1)	Mobilization And Demobilization	Lump Sum	ALL REQ'D		\$10,000.00		\$16,000.00		\$15,000.00		\$2,450.00		\$5,000.00		\$49,392.00
641(1)	Erosion And Pollution Control Administration	Lump Sum	ALL REQ'D		\$8,000.00		\$34,000.00		\$7,000.00		\$4,500.00		\$4,000.00		\$4,200.00
641(3)	Temporary Erosion And Pollution Control	Lump Sum	ALL REQ'D		\$10,925.00		\$18,000.00		\$5,000.00		\$2,000.00		\$8,000.00		\$6,270.00
642(1)	Construction Survey	Lump Sum	ALL REQ'D		\$11,787.50		\$56,000.00		\$15,000.00		\$1,800.00		\$10,762.00		\$12,300.00
642(3)	Three Person Survey Party	Hour	10	\$375.00	\$3,750.00	\$550.00	\$5,500.00	\$325.00	\$3,250.00	\$0.00	\$0.00	\$325.00	\$3,250.00	\$390.00	\$3,900.00
643(2)	Traffic Maintenance	Lump Sum	ALL REQ'D		\$20,000.00		\$4,000.00		\$4,000.00		\$300.00		\$1,500.00		\$19,680.00
TOTAL BASE BID					\$369,773.65		\$878,839.00		\$274,522.00	No Unit Price Provided NON-RESPONSIVE			\$194,062.00		\$495,960.39
indicates error															
BIDDER				Territory North Constructors		Dirtworks		Spernak & Son		Valley General Construction		Wolverine Supply			
Pay Item Number	Pay Item Description	Pay Unit	Quantity	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
201(3A)	Clearing And Grubbing	Acre	3	\$2,822.00	\$8,466.00	\$4,000.00	\$12,000.00	\$4,200.00	\$12,600.00	\$5,900.00	\$17,700.00	\$5,000.00	\$15,000.00		\$0.00
202(1)	Removal Of Structures And Obstructions	Lump Sum	ALL REQ'D		\$1,020.00		\$1,200.00		\$2,200.00		\$300.00		\$1,500.00		#VALUE!
203(1)	Common Excavation	Cubic Yard	736	\$11.50	\$8,464.00	\$9.00	\$6,624.00	\$12.93	\$9,516.48	\$7.50	\$5,520.00	\$6.00	\$4,416.00		\$0.00
203(6B)	Borrow, Type B	Ton	6,718	\$14.70	\$98,754.60	\$7.25	\$48,705.50	\$9.52	\$63,955.36	\$8.00	\$53,744.00	\$8.00	\$53,744.00		\$0.00
301(3)	Aggregate Surface Course, Grading E-1	Ton	1,833	\$26.00	\$47,658.00	\$10.75	\$19,704.75	\$14.90	\$27,311.70	\$14.00	\$25,662.00	\$16.00	\$29,328.00		\$0.00
615(7)	Kiosk Sign	Each	2	\$1,050.00	\$2,100.00	\$1,682.00	\$3,364.00	\$2,690.00	\$5,380.00	\$3,000.00	\$6,000.00	\$2,500.00	\$5,000.00		\$0.00
622(8)	Picnic Table	Each	26	\$860.00	\$22,360.00	\$865.00	\$22,490.00	\$932.90	\$24,255.40	\$1,100.00	\$28,600.00	\$1,200.00	\$31,200.00		\$0.00
622(15)	Bearsaver Trash Recepticle	Each	3	\$2,455.00	\$7,365.00	\$3,025.00	\$9,075.00	\$4,000.00	\$12,000.00	\$2,800.00	\$8,400.00	\$3,200.00	\$9,600.00		\$0.00
622(16)	Bollard Sign Post	Each	26	\$103.00	\$2,678.00	\$235.00	\$6,110.00	\$375.00	\$9,750.00	\$150.00	\$3,900.00	\$500.00	\$13,000.00		\$0.00
640(1)	Mobilization And Demobilization	Lump Sum	ALL REQ'D		\$1,600.00		\$6,500.00		\$1,500.00		\$7,600.00		\$1,000.00		#VALUE!
641(1)	Erosion And Pollution Control Administration	Lump Sum	ALL REQ'D		\$1,500.00		\$2,500.00		\$3,800.00		\$1,000.00		\$2,500.00		#VALUE!
641(3)	Temporary Erosion And Pollution Control	Lump Sum	ALL REQ'D		\$1,500.00		\$3,360.00		\$1,500.00		\$800.00		\$2,500.00		#VALUE!
642(1)	Construction Survey	Lump Sum	ALL REQ'D		\$20,810.00		\$13,650.00		\$12,500.00		\$11,000.00		\$15,000.00		#VALUE!
642(3)	Three Person Survey Party	Hour	10	\$215.00	\$2,150.00	\$300.00	\$3,000.00	\$340.00	\$3,400.00	\$300.00	\$3,000.00	\$350.00	\$3,500.00		\$0.00
643(2)	Traffic Maintenance	Lump Sum	ALL REQ'D		\$1,200.00		\$2,000.00		\$1,700.00		\$700.00		\$500.00		#VALUE!
TOTAL BASE BID					\$227,625.60		\$160,283.25		\$191,368.94		\$173,926.00		\$187,788.00		#VALUE!
indicates error															

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