

SUBJECT: Approve utility relocation costs of \$126,599.95 to Matanuska Telephone Association for Alma Drive, Project 30047.

AGENDA OF: August 1, 2017

ASSEMBLY ACTION:

*Approved under the Consent
Agenda 8-1-17 (BGM)*

MANAGER RECOMMENDATION: Present to the assembly for consideration.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:

Route To:	Department/Individual	Initials	Remarks
	Originator	HM	
	Public Works Director	<i>TDL</i>	<i>18 July 17</i>
	Finance Director	<i>OF</i>	
	Borough Attorney	<i>NS</i>	
	Borough Clerk	<i>JNM</i>	<i>7/24/17</i>

ATTACHMENT (S): Fiscal Note: Yes ☒ No ☐

SUMMARY STATEMENT: On November 29, 2016 the assembly approved the Capital Projects List with AM 16-102. Included in the Road Maintenance and Repair Capital Projects - Summer 2017 was the Alma Drive, Project 30047.

An estimate was received from Matanuska Telephone Association for relocation of telephone facilities in the amount of \$126,599.95. MSB 3.08.161 requires assembly approval of any contract award over \$100,000.


RECOMMENDATION OF ADMINISTRATION Approve utility relocation costs of \$126,599.95 to Matanuska Telephone Association for Alma Drive, Project 30047.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: August 1, 2017

SUBJECT: Approve utility relocation costs of \$126,599.95 to Matanuska Telephone Association for Alma Drive, Project 30047.

ORIGINATOR: Dept of Public Works, Operations & Maintenance

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <input checked="" type="radio"/> YES <input type="radio"/> NO
AMOUNT REQUESTED <u>126,599.95</u>	FUNDING SOURCE <u>F.281 meadow LKs RSA Budget Appr.</u>
FROM ACCOUNT # <u>410.000.000 4xx.xxx</u>	PROJECT # <u>30047-6600-6678</u>
TO ACCOUNT :	PROJECT #
VERIFIED BY: 	CERTIFIED BY:
DATE: <u>7-19-17</u>	DATE:

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY18	FY19	FY20	FY21	FY22	FY23
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>126.6</u>					
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REVENUE						
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FUNDING: (Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	<u>126.6</u>					
TOTAL	<u>126.6</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: Chugach DATE: _____
 APPROVED BY: [Signature] DATE: 7/19/17