

**SUBJECT:** Authorization to renew an enterprise license agreement for GIS software with Environmental Systems Research Institute, Inc. (ESRI) in the amount of \$153,500 to cover July 1, 2017, through June 30, 2020.







**AGENDA OF:** June 20, 2017

**ASSEMBLY ACTION:**

AM 17-060 Approved under Consent agenda  
w/o objection @ 6/20/17 RM

**MANAGER RECOMMENDATION:** Present to the assembly for consideration.

**APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:** \_\_\_\_\_

Route To:	Department/Individual	Initials	Remarks
	Information Technology Director		6-5-17
	Purchasing Officer		
	Finance Director		
	Borough Attorney		
	Borough Clerk		6/12/17 

**ATTACHMENT (S):** Fiscal Note: Yes X No \_\_\_\_\_

**SUMMARY STATEMENT:** The Borough currently uses Environmental Systems Research Institute, Inc. (ESRI) for enterprise mapping software and has sole source justification to purchase the enterprise license agreement. The ELA will continue to consolidate all borough users into one GIS program, simplifying IT support and removing financial and administrative barriers. The ESRI Enterprise License Agreement is one of the key elements in the GIS Division's Strategic Plan. It provides many key benefits including flexible deployment of software, robust training options, fixed annual payments, centralized management and support, and access to the most current versions of ESRI. The system and associated support is one key element to the Borough's Smart Community Strategic Goal.

The cost of the license is a flat rate of \$50,000 plus \$3,500 for

additional extensions for each of the next three fiscal years, ending June 30, 2020. This annual price has been fixed since 2010. This agreement continues to keep the yearly increases to zero. Funds beyond June 30, 2018 are subject to appropriation and will be requested in the Information Technology's operating budget for each fiscal year starting in 2019.

**RECOMMENDATION OF ADMINISTRATION:** Authorization to renew our agreement with ESRI for the renewal of an Enterprise License Agreement in the amount of ONE HUNDRED FIFTY-THREE THOUSAND AND FIVE HUNDRED DOLLARS (\$153,500) to cover July 1, 2017 through June 30, 2020.

MATANUSKA-SUSITNA BOROUGH  
FISCAL NOTE

Agenda Date: June 20, 2017

SUBJECT: Authorization to renew an enterprise license agreement for GIS software with Environmental Systems Research Institute, Inc. (ESRI) in the amount of \$153,500 to cover July 1, 2017 through June 30, 2020.

ORIGINATOR: Eric Wyatt, Information Technology Director

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED <u>\$153,500</u>	FUNDING SOURCE <u>IT Operating Budget</u>
FROM ACCOUNT # <u>100.115.122.4xx.xx2</u>	PROJECT #
TO ACCOUNT :	PROJECT #
VERIFIED BY: <u>Barbara Baunert</u>	CERTIFIED BY:
DATE: <u>6/7/17</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021
Personnel Services						
Travel						
Contractual			153.5			
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING			153.5			

CAPITAL						
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund			153.5			
State/Federal Funds						
Other						
TOTAL						

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: \_\_\_\_\_ PHONE: \_\_\_\_\_  
 DEPARTMENT: Cherylne Duvall DATE: \_\_\_\_\_  
 APPROVED BY: \_\_\_\_\_ DATE: 6/6/17