

SUBJECT: Approve The Amended Scope Of Work For Project No. 47500, Purchase Of Self Contained Bullet Cabinet Heater With Light Tower, To Include The Purchase Of A Rolling Air Hydraulic Jack System And Accessories For The Rolling Air Hydraulic Jack System, Project No. 47500.1807

AGENDA OF: June 20, 2017

ASSEMBLY ACTION:

RS 17-054 Adopted under consent
agenda w/o objection @ 6/20/17 RM

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:

Route To:	Department/Individual	Initials	Remarks
	Originator	HM	6/17/17
	Public Works Director	TDO	7 Jun 17
	Finance Director	CF	
	Borough Attorney	NS	
	Borough Clerk	JMM	6/12/17

ATTACHMENT(S): Fiscal Note: Yes ☒ ; No ☐
Resolution Serial No. 17-054

SUMMARY STATEMENT: The Fiscal Year 2016 Capital Project Budget included \$45,000 in Road Services Area funds for the purchase of Self Contained Bullet Cabinet Heater with Light Tower, Project No. 47500.

Operations & Maintenance has received an estimate and issued a purchase order in the amount of \$35,536 which will complete the purchase of the Self Contained Bullet Cabinet Heater with Light Tower and leave a remaining balance in Project No. 47500 of \$8,767.

The Operations & Maintenance Division would like to amend the scope of work for the Self Contained Bullet Cabinet Heater with Light Tower to also include the purchase of the Rolling Air

Hydraulic Jack System and accessories for the Rolling Air Hydraulic Jack System.

RECOMMENDATION OF ADMINISTRATION: Approve the Amended Scope of Work for Project No. 47500, Purchase of Self Contained Bullet Cabinet Heater with Light Tower, to include the Purchase of a Rolling Air Hydraulic Jack System and accessories for the Rolling Air Hydraulic Jack System, Project No. 47500.1807

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: June 20, 2017

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ORIGINATOR: Dept of Public Works, Operations & Maintenance

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>(YES)</u> NO
AMOUNT REQUESTED <u>\$8767 *NTE</u>	FUNDING SOURCE <u>AW Budget Approp</u>
FROM ACCOUNT # <u>480.000.000.4xx.xxx</u>	PROJECT # <u>47500</u>
TO ACCOUNT :	PROJECT #
VERIFIED BY: <u>Barbara Baumgart</u>	CERTIFIED BY:
DATE: <u>6/7/17</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY17	FY18	FY19	FY20	FY21	FY22
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>8</u>					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	<u>8</u>					
TOTAL	<u>8</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary) * Actual amount not yet known, total expenses cannot exceed \$8767

PREPARED BY:

PHONE:

DEPARTMENT:

DATE:

APPROVED BY:

DATE:

Chapman

4/7/17

IM No. 17-127
RS17-054