


**SUBJECT:** Accept and appropriate \$4,946.47 of revenues from public donations to the Fiscal Year 2017 Animal Care and Regulation Division Operating Budget, 200.100.606 to purchase equipment and supplies for animal care.




**AGENDA OF:** June 6, 2017

**ASSEMBLY ACTION:**

OR 17-082 - Public Hearing held & Adopted  
w/o objection @ 6/20/17 RM 

**MANAGER RECOMMENDATION:** Introduce and set for public hearing.

**APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:** 

Route To:	Department/Individual	Initials	Remarks
	Originator	RV	
	Finance Director		
	Borough Attorney		
	Borough Clerk	JRM	5/24/17 

**ATTACHMENT(S):** Fiscal Note: Yes ☒; No ☐  
Ordinance Serial No. 17-082

**SUMMARY STATEMENT:** The Animal Care and Regulation Division has made a concentrated effort to increase awareness and community involvement with the shelter and as a result have received financial contributions to help animals and the shelter. These contributions will be used to procure equipment and supplies to care for the animals.

**RECOMMENDATION OF ADMINISTRATION:** The administration recommends approving a supplemental appropriation of \$4,946.47 of revenues from public donations to the Fiscal Year 2017 Animal Care and Regulation Division Operating Budget, 200.100.606.

MATANUSKA-SUSITNA BOROUGH  
FISCAL NOTE

Agenda Date: June 6, 2017

SUBJECT: Accept and appropriate \$4,946.47 of revenues from public donations to the Fiscal Year 2017 Animal Care and Regulation Division Operating Budget, 200.100.606 to purchase equipment and supplies for animal care.

ORIGINATOR: RACHAEL RICHARDSON

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <input checked="" type="radio"/> YES <input type="radio"/> NO
AMOUNT REQUESTED <u>4,946.47</u>	FUNDING SOURCE <u>donations</u>
FROM ACCOUNT #	PROJECT #
TO ACCOUNT: <u>200.100.606</u>	PROJECT #
VERIFIED BY: <u>[Signature]</u>	CERTIFIED BY:
DATE: <u>5-23-17</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	<u>FY2017</u>	FY2011	FY2012	FY2013	FY2014	FY2015
Personnel Services						
Travel						
Contractual						
Supplies	<u>4.9</u>					
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING	<u>4.9</u>					

CAPITAL						
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REVENUE	<u>4.9</u>					
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	<u>4.9</u>					
TOTAL	<u>4.9</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY:

R Richardson

PHONE:

5-19-17 x 8688

DEPARTMENT:

Animal Care & Regulation

DATE:

5/23/17

APPROVED BY:

Chesenne Okeefe

DATE:

5/23/17