

**SUBJECT:** ACCEPTING AND APPROVING AN APPROPRIATION OF \$12,682 FROM THE INSURANCE PROCEEDS ACCOUNT, FUND 100, AND APPROVING A RE-APPROPRIATION OF \$41,000 FROM THE EMERGENCY SERVICES ADMINISTRATION FISCAL YEAR 2017 OPERATING BUDGET TO PROJECT 45257-1803 TO ALLOW FOR THE REPLACEMENT OF AN EMERGENCY SERVICES ADMINISTRATION VEHICLE THAT WAS DESTROYED IN A COLLISION.

**AGENDA OF:** June 6, 2017

**ASSEMBLY ACTION:**

OR 17-080/RS 17-047 - Public Hearing held  
& Adopted w/o objection @ 6/20/17 RM

**MANAGER RECOMMENDATION:** Introduce and set for public hearing.

**APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:**

Route To:	Department/Individual	Initials	Remarks
	Originator/Emergency Services Director	11/1	
	Finance Director	01	
	Borough Attorney	115	
	Borough Clerk	gmm	5/20/17

**ATTACHMENT(S):** Fiscal Note: YES X NO \_\_\_\_\_  
Ordinance Serial No. 17-080 (3 pp)  
Resolution Serial No. 17-047 (3 pp)

**SUMMARY STATEMENT:**

On February 2, 2017, an Emergency Services Administration Command Vehicle (2008 Ford Expedition, License Plate #XYB141) was involved in a collision and determined to be a total loss. The loss of this vehicle has made it difficult for the Deputy Director to conduct official business and requires the juggling of vehicles throughout the department and the replacement of this vehicle will enable the division to operate more efficiently and eliminate the need to borrow vehicles from other areas in the department.

The insurance payoff for the destroyed vehicle amounted to

\$12,682 and the funds have been deposited into the borough's Areawide Insurance Claims account, fund 100. The Fire Deputy Director has requested that the insurance funding awarded for the destroyed vehicle be appropriated to project 45257 for the purchase of a replacement Emergency Services Administration command vehicle. The insurance proceeds are insufficient to replace this vehicle and as such, we are also requesting a re-appropriation of \$41,000 from the Emergency Services Administration Fiscal Year 2017 Operating Budget to project 45257.

**RECOMMENDATION OF ADMINISTRATION:**

Approval of an appropriation of \$12,682 from the Insurance Claims Account, Fund 100, and a re-appropriation of \$41,000 from the Emergency Services Administration Fiscal Year 2017 Operating Budget, Fund 100, to project 45257-1803 to purchase a replacement vehicle for Emergency Services Administration.

MATANUSKA-SUSITNA BOROUGH  
FISCAL NOTE

Agenda Date: June 6, 2017

SUBJECT: Approving an appropriation of \$12,682 from the insurance proceeds account, fund 100, and approving a re-appropriation of \$41,000 from the Emergency services administration fiscal year 2017 operating budget to project 45257-1803 to allow for the replacement of an Emergency Services Administration vehicle that was destroyed in a collision.

ORIGINATOR: Otto Feather – Emergency Services

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <span style="border: 1px solid black; border-radius: 50%; padding: 2px;">YES</span> NO
AMOUNT REQUESTED <u>53,682</u>	FUNDING SOURCE <u>Area, dc</u>
FROM ACCOUNT # <u>100.000.000/100.160.300 4xx.xxx</u>	PROJECT #
TO ACCOUNT : <u>425.000.000 3xx.xxx</u>	PROJECT # <u>45257</u>
VERIFIED BY: <u>[Signature]</u>	CERTIFIED BY:
DATE: <u>5-23-17</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
d/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>53.7</u>					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund	<u>53.7</u>					
State/Federal Funds						
Other						
TOTAL	<u>53.7</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: \_\_\_\_\_ PHONE: \_\_\_\_\_  
 DEPARTMENT: \_\_\_\_\_ DATE: \_\_\_\_\_  
 APPROVED BY: Cherene Churchill DATE: 5/23/17