

SUBJECT: AN ORDINANCE OF THE MATANUSKA-SUSTINA BOROUGH ASSEMBLY ACCEPTING AND APPROPRIATING \$25,000 FROM THE LOUISE SUSITNA TYONE COMMUNITY ASSOCIATION, AND APPROPRIATING \$115,000 FROM THE LAND MANAGEMENT PERMANENT FUND, FUND 203, TO THE LAKE LOUISE BOAT LAUNCH AND DAY USE AREA PROJECT NO. 15019, FUND 440; AND A RESOLUTION APPROVING THE SCOPE OF WORK AND BUDGET TO REPAIR AND UPGRADE THE LAKE LOUISE BOAT LAUNCH AND DAY USE AREA (MSB007274).

AGENDA OF: June 6, 2017

ASSEMBLY ACTION:

OK 17-077/RS 17-044 - Adopted w/ make
opposed (public hearing held) @
6/20/17 RM

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:

Route To:	Department/Individual	Initials	Remarks
	Originator	NSC	
	Community Development Director	EP	
	Capital Projects Director	JPB	
	Finance Director	OK	
	Borough Attorney	NS	
	Borough Clerk	JRM	5/26/17

ATTACHMENT (S): Fiscal Note: YES ☒ X NO ☐

Map (1 pp)

Ordinance Serial No. 17-077 (3 pp)

Resolution Serial No. 17-044 (2 pp)

SUMMARY STATEMENT: The public boat launch and day use area located at the end of Lake Louise Road was constructed using Parks, Recreation and Trails bond money approved in 2001. The \$80,000 spent in bond money provided a cement boat ramp and parking area. The Borough has identified required upgrades and repairs which are now needed to alleviate parking congestion and a safety hazard with the boat launch ramp.

As water levels have dropped on Lake Louise erosion has occurred at the bottom of the ramp creating a dangerous drop off. Patrons of the lake are required to off-load their boats further out into the lake due to the lower water levels causing trailer wheels to drop into the eroded area. Often, the only way to pull the trailer out of the hole is by carefully winching the wheels out of the hole. Extending the end of the boat ramp will help to alleviate this hazard.

Additionally, the existing parking areas are inadequate for the level of use received throughout the year. Parking, pedestrian traffic, offloading snow machines and launching boats compete for limited space. Upgrade and expansion of the parking area is necessary to alleviate congestion and safety concerns.

The boat launch and day use areas are located on state land. Borough and state staff have visited this site and have worked cooperatively to find solutions to this highly used public area.

Funding for this project was approved in the fiscal year 2017 capital appropriation but was pulled upon notification of Governor Walker's budget vetoes. Even though state cuts significantly impacted borough projects, repairs and upgrade to the boat launch and day use area are now critical and need to be addressed. The Louise Susitna Tyone Community Association has identified \$25,000 in association funds to support this project. Additionally, \$115,000 is to come from the Land Management Permanent Fund, Fund 203 for a total of \$140,000 to be appropriated to the Lake Louise Boat Day Use Area Project No. 15019, Fund 440 with a completion date in 2017.

RECOMMENDATION OF ADMINISTRATION: Staff respectfully requests the Assembly accept and appropriate \$25,000 from the Louise Susitna Tyone Community Association, and appropriate \$115,000 from the Land Management Permanent Fund, Fund 203, to the Lake Louise Boat Launch and Day Use Area, Project No. 15019, Fund 440; and approve the scope of work and budget to Repair and Upgrade the Lake Louise Boat Launch and Day Use Area (MSB007274).

MATANUSKA-SUSITNA BOROUGH FISCAL NOTE

Agenda Date: June 6, 2017

ORIGINATOR: Community Development

SUBJECT: An ordinance of the Matanuska-Susitna Borough Assembly accepting and appropriating \$25,000 from the Louise Susitna Tyone Community Association, and appropriating \$115,000 from the Land Management Permanent Fund, Fund 203, to the Lake Louise Boat Launch and Day Use Area Project No. 15019, Fund 440; and a resolution approving the scope of work and budget to repair and upgrade the Lake Louise boat launch and day use area (MSB007274).

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED 140,000	FUNDING SOURCE Land Mgt. Perm. Fund. Louise Susitna Tyone Comm. Assoc.
FROM ACCOUNT # 203,262.400	PROJECT #
TO ACCOUNT : 440.000.000 3xx.xxx	PROJECT # 15039
VERIFIED BY: [Signature]	CERTIFIED BY:
DATE: 5-23-17	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	140					
---------	---------------------------------------	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	140					
TOTAL	140					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: Chapenne Densell DATE: _____
 APPROVED BY: _____ DATE: 5/23/17

R07W

Matanuska - Susitna Borough
Land and Resource
Management Division



Lake Louise Boat Launch
Imagery: July 1998

LAND STATUS

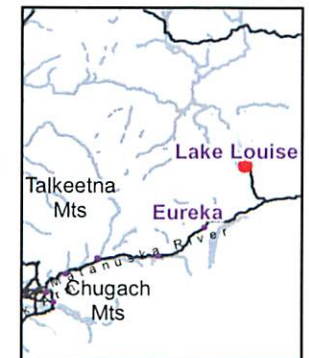
- PRIVATE
- STATE



T06N



MP 19



0 125 250 500 750 1,000
Feet

Date: May 2017
Source: MSB GIS, MSB LRMD, AK DOT
Projection: NAD 83 AK S T PLN 24
Location: MSB
Author: MSB LRMD

R07W

Im17-108 OR 17-077 RS17-044