


SUBJECT: Approval of contract amendment in the amount of \$289,895 to The Boutet Company's contract no. 13-093P, extend to December 31, 2017, and add additional change order authority.




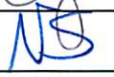


AGENDA OF: June 6, 2017

ASSEMBLY ACTION:

Approved Under the Consent Agenda
6-6-17 

MANAGER RECOMMENDATION: Present to the assembly for consideration.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER: 

Route To:	Department/Individual	Initials	Remarks
	Originator: Brad Sworts		5/17/17
	Capital Projects Director: Jude Bilafer		5/17/17
	Purchasing Division: Russ Krafft		
	Finance Director: Cheyenne Heindel		
	Borough Attorney		
	Borough Clerk		5/26/17 

ATTACHMENT (S): Fiscal Note: Yes x No

SUMMARY STATEMENT:

On March 19, 2013 the Borough Assembly awarded Proposal No. 13-093P, to The Boutet Company for Construction Management Services for an initial 1-year term in the amount of \$1,750,000 with assembly approval required for additional periods.

On October 7, 2013, the contract amount was increased by \$273,721 to cover additional projects anticipated for future years but

initiated under the first year of contract. The new contract amount was \$2,023,721.00.

Between October 2013 and February 2015, because of change order authority, some projects were added and some projects were reduced resulting in a decrease to the contract in the amount of (\$850,340.59). The new contract amount was \$1,173,380.41.

On June 30, 2014, the contract was amended to extend the contract completion time to April 17, 2015 in order to facilitate the completion of projects underway in 2014.

On March 17, 2015, through AM 15-021 the Assembly approved a contract amendment to extend the contract until December 31, 2016, to add \$336,434.48 to the contract to provide new or additional construction management services for five additional projects. Because of clerical oversight, only \$330,792.23 was added to the contract. The new contract amount was \$1,504,172.64.

Between April 2015 and January 2016, because of change order authority, some projects were added and some projects were reduced resulting in the addition of \$106,563.77. The new contract amount was \$1,610,736.41.

On May 17, 2016 through AM 16-035, the Assembly approved an extension of the contract through June 30, 2017, an increase to the contract in the amount of \$626,508.75 to complete projects currently in progress, and two percent change order authority. The new contract amount was \$2,237,245.16.

Between June 2016 and April 2017, some projects were completed and the remaining funds in the amount of \$70,000 were removed from the contract. The new contract amount was \$2,167,245.16.

Administration is seeking Assembly approval to increase the contract in the amount of \$289,895.00 for work to be done on the Trunk Road Extension South, Phase II Construction project and for an extension of the contract through December 31, 2017. Approval of this amendment will bring the contract total to \$2,457,140.16.

In accordance with MSB 3.08.170.C.4, Administration seeks Contract Amendment authority of two percent for unknown conditions which may arise.

RECOMMENDATION OF ADMINISTRATION: Recommend approval of contract amendment in the amount of **TWO HUNDRED EIGHTY-NINE THOUSAND EIGHT HUNDRED NINETY-FIVE DOLLARS (\$289,895)** to **THE BOUTET COMPANY's** contract no. 13-093P, **extend the contract to December 31, 2017,** and **add additional change order authority.**

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: June 6, 2017

SUBJECT: Approval of contract amendment in the amount of \$289,895 to The Boutet Company's contract no. 13-093P, extend to December 31, 2017, and add additional change order authority.

ORIGINATOR: Brad Sworts

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED <u>\$ 289,895</u>	FUNDING SOURCE <u>State leg. grant</u>
FROM ACCOUNT # <u>430.000.000.4xx.xxx</u>	PROJECT # <u>35402</u>
TO ACCOUNT :	PROJECT #
VERIFIED BY: <u>[Signature]</u>	CERTIFIED BY:
DATE: <u>5/19/17</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL		<u>289.9</u>				
---------	--	--------------	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds		<u>289.9</u>				
Other						
TOTAL		<u>289.9</u>				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: Chagene Skurall DATE: 5/19/17
 APPROVED BY: _____ DATE: _____