

NON-CODE ORDINANCE

Sponsored by: Borough Manager
Introduced: 05/16/17
Public Hearing: 06/06/17
Adopted: 06/06/17

**MATANUSKA-SUSITNA BOROUGH
ORDINANCE SERIAL NO. 17-073**

AN ORDINANCE OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY EXTENDING
THE TIME LIMIT FOR COMPLETION OF BOROUGH CAPITAL PROJECTS.

WHEREAS, the Assembly appropriated monies from the central treasury and established the rate of levy for all Borough functions for the fiscal year beginning July 1, 2006, and ending June 30, 2007, by adoption of Ordinance Serial No. 06-006(AM); and

WHEREAS, the Assembly appropriated monies from the central treasury and established the rate of levy for all Borough functions for the fiscal year beginning July 1, 2007, and ending June 30, 2008, by adoption of Ordinance Serial No. 07-007; and

WHEREAS, the Assembly appropriated monies from the central treasury and established the rate of levy for all Borough functions for the fiscal year beginning July 1, 2008, and ending June 30, 2009, by adoption of Ordinance Serial No. 08-008; and

WHEREAS, the Assembly appropriated monies from the central treasury and established the rate of levy for all Borough functions for the fiscal year beginning July 1, 2009, and ending June 30, 2010, by adoption of Ordinance Serial No. 09-009; and

WHEREAS, the Assembly appropriated monies from the central treasury and established the rate of levy for all Borough functions

for the fiscal year beginning July 1, 2010, and ending June 30, 2011, by adoption of Ordinance Serial No. 10-010; and

WHEREAS, the Assembly appropriated monies from the central treasury and established the rate of levy for all Borough functions for the fiscal year beginning July 1, 2011, and ending June 30, 2012, by adoption of Ordinance Serial No. 11-011; and

WHEREAS, the Assembly appropriated monies from the central treasury and established the rate of levy for all Borough functions for the fiscal year beginning July 1, 2012, and ending June 30, 2013, by adoption of Ordinance Serial No. 12-012; and

WHEREAS, the Assembly appropriated monies from the central treasury and established the rate of levy for all Borough functions for the fiscal year beginning July 1, 2013, and ending June 30, 2014, by adoption of Ordinance Serial No. 13-013; and

WHEREAS, the Assembly appropriated monies from the central treasury and established the rate of levy for all Borough functions for the fiscal year beginning July 1, 2014, and ending June 30, 2015, by adoption of Ordinance Serial No. 14-014; and

WHEREAS, Ordinance Serial No. 06-006(AM), Ordinance Serial No. 07-007, Ordinance Serial No. 08-008, Ordinance Serial No. 09-009, Ordinance Serial No. 10-010, Ordinance Serial No. 11-011, Ordinance Serial No. 012-012, Ordinance Serial No. 013-013, and Ordinance Serial No. 014-014 stated that capital fund

appropriations should revert back to the originating fund once the project has been completed or 36 months, whichever is sooner; and

WHEREAS, \$300,000 for South Central Rail Corridor for grant matching was appropriated through the capital projects fiscal year 2007 listing, or through subsequent legislation; and

WHEREAS, \$175,000 grant match for Lake Louise emergency response facility was appropriated through the capital projects fiscal year 2008 listing, or through subsequent legislation; and

WHEREAS, \$28,500 for Trail Survey Pool, \$125,000 for fish passage project management; \$45,000 for municipal entitlement land surveys; \$148,750 for financial system enhancements; and \$100,000 for new pump/tanker was appropriated through the capital projects fiscal year 2009 listing, or through subsequent legislation; and

WHEREAS, \$28,168 for Sunshine Creek access improvements and \$35,000 for West Big Lake access was appropriated through the capital projects fiscal year 2010 listing, or through subsequent legislation; and

WHEREAS, \$35,000 for Big Lake boat launch parking lot expansion; \$350,000 for trail improvements; \$40,000 for underground storage tank fund; \$180,000 for a response vehicle; \$150,000 for computer aided dispatch to computer aided dispatch and Alaska Public Safety Information Network interface; \$45,000 for dry hydrants for Caswell Lakes Fire Service Area; and \$381,300 for construction, furniture, fixtures and equipment for

Station 6-2 was appropriated through the capital projects fiscal year 2011 listing, or through subsequent legislation; and

WHEREAS, \$318,745 for Government Peak Nordic trail and trailhead development; \$465,954 for fiscal year 2012 budgeted appropriations pending legislation for scope of work; \$127,046 for fish passage improvements; \$175,226 for Parks and Recreation shop upgrades; \$48,000 for Trapper Creek Library Americans with Disabilities Access, signage & parking lot improvements; \$200,000 for road right-of-way acquisitions; \$10,000 for underground storage tank; \$35,000 for Greater Talkeetna Road Service Area; \$20,465 for electrical upgrades for transfer sites; \$270,467 for residential scale at Central Landfill repair and study; \$23,739 for Emergency Medical Services patient care report computers; \$75,000 for simulation lab training equipment for Central Ambulance; \$252,000 for multiple stations facility upgrades and improvements; \$76,000 for apparatus upgrades; \$72,000 for apparatus mobile data terminals; \$1,500,000 for construction, furniture, fixtures, and equipment for Station 6-2; \$75,000 for tanker replacement for Talkeetna Fire Service Area; and \$450,000 for engine replacement for Greater Palmer Fire Service Area was appropriated through the capital projects fiscal year 2012 listing, or through subsequent legislation; and

WHEREAS, \$81,949 for fiscal year 2013 budgeted appropriations pending legislation for scope of work; \$340,000 for fish passage

improvements in the Borough; \$150,000 for trail repairs, maintenance, and construction; \$125,000 for trail survey; \$125,000 for municipal entitlement survey; \$75,000 for 5-year disposal plan for Community Development; \$95,000 for Dorothy Swanda Jones Building Annex evaluation, design, and construction; \$775,000 for Midway Road Service Area; \$25,000 for North Colony Road Service Area; \$30,000 for fencing for Solid Waste; \$26,078 for electrical upgrades at transfer sites; \$1,120 for residential scale at Central Landfill repair and study; \$500,000 for E-911 parcel spatial data acquisition; \$250,000 for dispatch governance and implementation plan; \$50,000 for radios, pagers, and personal protective equipment for District No. 1 core ambulance; \$15,000 for fitness equipment for West Lakes Fire Service Area; \$160,000 for communications equipment; \$75,000 for site work and landscaping at various fire stations; \$201,044 construction, furniture, fixtures, and equipment for Station 6-2; \$120,000 for firehose at the Wasilla-Lakes Fire Service Area; and \$450,000 for fire tanker replacement for the Greater Palmer Fire Service Area was appropriated through the capital projects fiscal year 2013 listing, or through subsequent legislation; and

WHEREAS, \$81,200 for financial system enhancements; \$236,461 for payroll benefits system/Human Resources system; \$75,000 for aerial imagery; \$125,000 for trail survey; \$56,676 for Parks and Recreation shop upgrades; \$35,000 for Sunshine Creek access

improvements; \$83,840 Brett Ice Rink evaluation; \$125,000 Municipal Entitlement survey; \$100,000 for land for septage facility; \$742,500 for Midway Road Service Area; \$6,000 for North Colony Road Service Area; \$30,500 for Alpine Road Service Area; \$1,000,000 for E-911 equipment; \$75,000 for land for future fire station; \$150,000 building and property improvements for West Lakes Fire Service Area; \$100,000 for self-contained breathing apparatus; \$150,000 for radios and communication equipment; \$1,825,673 for construction, furniture, fixtures, and equipment for Station 6-2; \$120,000 for command vehicle and support vehicle for Wasilla Lakes Fire Service Area; \$50,000 for compressed air foam system truck for Butte Fire Service Area; \$100,000 for drafting tank Station 11-2 for Talkeetna Fire Service Area; \$600,000 for fire engine and equipment for Greater Palmer Fire Service Area; and \$100,000 business development and marketing plan for Port MacKenzie was appropriated through the capital projects fiscal year 2014 listing, or through subsequent legislation; and

WHEREAS, \$150,000 for West Butte parking lot improvements; \$65,000 for recreation facility highway signage; \$25,476 for fiscal year 2015 budgeted appropriations pending scopes; \$29,133 for regulatory aviation system plan study phase II; \$20,000 stormwater analysis on Cottonwood Creek; \$125,000 municipal entitlement survey; \$1,000,000 for E-911 equipment; \$1,012,500 for Midway Road Service Area; \$321,452 for Fairview Road Service Area;

\$92,100 for Caswell Lakes Road Service Area; \$337,150 for Big Lake Road Service Area; \$7,000 for North Colony Road Service Area; \$582,300 for Bogard Road Service Area; \$710,300 for Meadow Lakes Road Service Area; \$613,750 for Gold Trails Road Service Area; \$37,100 for Trapper Creek Road Service Area; \$17,380 for Alpine Road Service Area; \$35,000 for Ford extended cab F250 Super Duty with fiberglass animal boxes; \$100,000 for stormwater projects; \$100,000 for Hatcher Pass community ski hill development; \$251,398 for Jim Creek recreational phase 1 - design and user group; \$175,000 for Mat-Su ski club trail construction; \$123,505 for Parks and Recreation shop upgrades; \$50,000 for business license/permit system; \$100,000 for transportation planning regional coordination between borough, state, and cities; \$75,000 for residential scale at Central Landfill repair and study; \$12,349 for Emergency Medical Services administration vehicles; \$50,000 for Lake Louise patient transport vehicle and equipment; \$7,500 for inflatable rafts for Water Rescue; \$600,000 for fill site construction; \$180,000 for command and support vehicles replacement; \$300,000 for furniture, fixtures, and equipment at multiple stations; \$16,300 for construction, furniture, fixtures, and equipment at Station 6-2 for Wasilla-Lakes Fire Service Area; and \$60,000 for command vehicle replacement and equipment for Greater Palmer Fire Service Area was appropriated through the capital projects fiscal year 2015 listing, or through subsequent legislation; and

WHEREAS, these projects have not been completed and the funds are still required.

BE IT ENACTED:

Section 1. Classification. This is a non-code ordinance.

Section 2. Extension of time. The Assembly hereby approves the extension of time for the completion of the Borough buildings repair, improvements, and construction; tourism infrastructure; right-of-way acquisitions; municipal land entitlement surveys; emergency services buildings and equipment projects; solid waste and transfer site projects; park and trail improvements, recreation projects; library and pool improvements; financial system enhancements; fire service and road service area projects; fish passage management; underground storage tank fund; Federal Highway Administration grant match funding South Central rail corridor; waste water facility; stormwater projects; water quality protection; transportation planning projects; business license and permit systems; wetlands program; aerial imagery; ice rink evaluation; fiscal years 2012, 2013, and 2015 budgeted appropriations for scopes of work; and port marketing and development projects to June 30, 2018.


Section 1. Effective Date. This ordinance shall take effect upon adoption.

ADOPTED by the Matanuska-Susitna Borough Assembly this
6 day of June, 2017.




VERN HALTER, Borough Mayor

ATTEST:


LONNIE R. McKECHNIE, CMC, Borough Clerk

(SEAL)



PASSED UNANIMOUSLY: Sykes, McKee, Colligan, Mayfield, and Kowalke

