


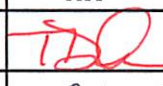


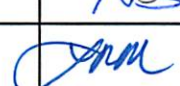
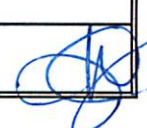
SUBJECT: Approve Utility Relocation Costs Of \$105,000 To Matanuska Electric Association For Waldron Cove, Finger Cove, and Finger Lake, Project No. 30045.

AGENDA OF: May 16, 2017

ASSEMBLY ACTION:
AM 17-051 Approved w/o objection under
Consent agenda @ 5/16/17 RM 

MANAGER RECOMMENDATION: Present to the assembly for consideration.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER: 

Route To:	Department/Individual	Initials	Remarks
	Originator	HM	
	Public Works Director		3 MAY 17
	Finance Director		
	Borough Attorney		
	Borough Clerk		5/8/17 

ATTACHMENT(S): Fiscal Note: Yes X No

SUMMARY STATEMENT: On December 20, 2016 the assembly approved the Capital Projects List with AM 16-106. Included in the Road Maintenance and Repair Capital Projects - Summer 2017 was the Waldron Cove, Finger Cove, and Finger Lake, Project 30045.

An estimate was received from Matanuska Electric Association for relocation of electrical facilities in the amount of \$105,000. MSB 3.08.161 requires assembly approval of any contract award over \$100,000.

RECOMMENDATION OF ADMINISTRATION Approve utility relocation costs of \$105,000 to Matanuska Electric Association for Waldron Cove, Finger Cove, and Finger Lake, Project No. 30045.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: March 16, 2017

SUBJECT: Approve Utility Relocation Costs Of \$105,000 To Matanuska Electric Association For Waldron Cove, Finger Cove, and Finger Lake, Project No. 30045.

ORIGINATOR: Dept of Public Works, Operations & Maintenance

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>(YES)</u> NO
AMOUNT REQUESTED <u>\$105,000</u>	FUNDING SOURCE <u>F279 Bogard RSA Budget Approp</u>
FROM ACCOUNT # <u>410.000.000, 4XX.XXX</u>	PROJECT # <u>30045.6600.6672</u>
TO ACCOUNT :	PROJECT #
VERIFIED BY: <u>Barbara Baungrita</u>	CERTIFIED BY:
DATE: <u>5/4/17</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY17	FY18	FY19	FY20	FY21	FY22
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>105</u>					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	<u>105</u>					
TOTAL	<u>105</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: _____ DATE: _____
 APPROVED BY: Chad Jensen DATE: 5/5/17