

SUBJECT: ACCEPTING, APPROPRIATING, AND APPROVING THE SCOPE OF WORK AND BUDGET ON A \$7,484.80 ALASKA STATE DIVISION OF FORESTRY VOLUNTEER FIRE ASSISTANCE GRANT AND REQUESTING A RE-APPROPRIATION OF \$831.64 FROM THE WEST LAKES FIRE SERVICE AREA FISCAL YEAR 2017 OPERATING BUDGET, FUND 249, TO PROJECT NO. 20151, FUND 405, FOR FIRE EQUIPMENT AND CLOTHING.

AGENDA OF: May 2, 2017

ASSEMBLY ACTION:

OK 17-072/RS 17-041 - Public Hearing held
& Adopted w/o objection @ 5/16/17
RM

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:

Route To:	Department/Individual	Initials	Remarks
	Originator/Feather	<i>df</i>	
	Finance Director	<i>g</i>	
	Borough Attorney	<i>AS</i>	
	Borough Clerk	<i>JRM</i>	4/25/17 <i>RS</i>

ATTACHMENT(S): Fiscal Note: YES X NO
Ordinance Serial No. 17-072 (2 pp)
Resolution Serial No. 17-041 (2 pp)

SUMMARY STATEMENT:

The borough has been notified that the West Lakes Fire Service Area has been awarded a grant in the amount of \$7,484.80 from the Alaska State Division of Forestry, under the Volunteer Fire Assistance Program. The fire service area is required to provide matching funds in the amount of \$831.64 in order to comply with the conditions of the grant and to receive the grant. The grant funds will be used for fire equipment and clothing.

RECOMMENDATION OF ADMINISTRATION:

The administration supports this grant and recommends approval of the attached legislation, which will accept and appropriate the grant and the re-appropriation of matching funds, and approves the scope of work and budget for the project.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: May 2, 2017

REQUEST: Accepting, appropriating, and approving the scope of work and budget for a \$7,484.80 Alaska State Division of Forestry Volunteer Fire Assistance Grant and requesting a re-appropriation of \$831.64 from the West Lakes Fire Service Area Fiscal Year 2017 Operating Budget, fund 249, to project no. 20151, fund 405 for fire equipment and clothing.

ORIGINATOR: Otto Feather

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <input checked="" type="radio"/> YES <input type="radio"/> NO
AMOUNT REQUESTED \$ <u>8,316.44</u>	FUNDING SOURCE <u>Federal pass-thru grant / 249 FSA Operating</u>
FROM ACCOUNT # <u>249.000.000 4XX.XXX (831.64)</u>	PROJECT #
TO ACCOUNT # <u>405.000.000 3XX.XXX</u>	PROJECT # <u>20151</u>
VERIFIED BY: <u>Julie Pickett</u>	CERTIFIED BY:
DATE: <u>4/20/17</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY17	FY18	FY19	FY20	FY21	FY22
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>8.3</u>					
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REVENUE						
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FUNDING: (Thousands of Dollars)

General Fund						
State/Federal Funds	<u>7.5</u>					
Other	<u>.8</u>					
TOTAL	<u>8.3</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____
DEPARTMENT: _____
APPROVED BY: Cherianne Hensell

Phone: _____
Date: _____
Date: 4/20/17