

SUBJECT: ACCEPTING, APPROPRIATING, AND APPROVING THE SCOPE OF WORK AND BUDGET ON A \$7,347.36 ALASKA STATE DIVISION OF FORESTRY VOLUNTEER FIRE ASSISTANCE GRANT AND REQUESTING A RE-APPROPRIATION OF \$816.37 FROM THE SUTTON FIRE SERVICE AREA FISCAL YEAR 2017 OPERATING BUDGET, FUND 253, TO PROJECT NO. 20255, FUND 405, FOR RADIOS AND PAGERS.

AGENDA OF: May 2, 2017

ASSEMBLY ACTION:

OR 17-071 / RS 17-040 - Public Hearing held
& Adopted w/o objection @ 5/16/17 RM

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:

Route To:	Department/Individual	Initials	Remarks
	Originator/Feather	MF	
	Finance Director	GF	
	Borough Attorney	NS	
	Borough Clerk	Jmm	4/25/17

ATTACHMENT(S): Fiscal Note: YES ☒ NO ☐
Ordinance Serial No. 17-071 (2 pp)
Resolution Serial No. 17-040 (2 pp)

SUMMARY STATEMENT:

The borough has been notified that the Sutton Fire Service Area has been awarded a grant in the amount of \$7,347.36 from the Alaska State Division of Forestry, under the Volunteer Fire Assistance Program. The fire service area is required to provide matching funds in the amount of \$816.37 in order to comply with the conditions of the grant and to receive the grant. The grant funds will be used for radios and pagers.

RECOMMENDATION OF ADMINISTRATION:

The administration supports this grant and recommends approval of the attached legislation, which will accept and appropriate the grant and the re-appropriation of matching funds, and approves the scope of work and budget for the project.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: May 2, 2017

REQUEST: Accepting, appropriating, and approving the scope of work and budget for a \$7,347.36 Alaska State Division of Forestry Volunteer Fire Assistance Grant and requesting a re-appropriation of \$816.37 from the Sutton Fire Service Area Fiscal Year 2017 Operating Budget, fund 253, to project no. 20255, fund 405 for fire radios and pagers.

ORIGINATOR: Otto Feather

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED \$ <u>8,163.73</u>	FUNDING SOURCE <u>Fed pass-thru grant / 253 operating</u>
FROM ACCOUNT # <u>253.000.000.4XX.XXX (816.37)</u>	PROJECT # <u>FSA</u>
TO ACCOUNT # <u>405.000.000.3XX.XXX</u>	PROJECT # <u>20255</u>
VERIFIED BY: <u>Eileen Pickett</u>	CERTIFIED BY:
DATE: <u>4/20/17</u>	DATE:

EXPENDITURES/REVENUES:		(Thousands of Dollars)				
OPERATING	FY17	FY18	FY19	FY20	FY21	FY22
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>8.1</u>					
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REVENUE						
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FUNDING:		(Thousands of Dollars)				
General Fund						
State/Federal Funds	<u>7.3</u>					
Other	<u>.8</u>					
TOTAL						

POSITIONS:						
Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____
 DEPARTMENT: _____
 APPROVED BY: Chagenné Hensell

Phone: _____
 Date: _____
 Date: 4/20/17

FIN/NM/FISCAL.NTE

IM No. 17-101
 Ordinance Serial No. 17-071
 Resolution Serial No. 17-040