

SUBJECT: ACCEPTING, APPROPRIATING, AND APPROVING THE SCOPE OF WORK AND BUDGET ON A \$7,015.00 ALASKA STATE DIVISION OF FORESTRY VOLUNTEER FIRE ASSISTANCE GRANT AND REQUESTING A RE-APPROPRIATION OF \$779.44 FROM THE WILLOW FIRE SERVICE AREA FISCAL YEAR 2017 OPERATING BUDGET, FUND 258, TO PROJECT NO. 20146, FUND 405, FOR FIRE HOSE AND SHIPPING.

AGENDA OF: May 2, 2017

ASSEMBLY ACTION:

OR 17-070/RS 17-039 Public Hearing held
& Adopted w/o objection @ 5/16/17 RM

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:

Route To:	Department/Individual	Initials	Remarks
	Originator/Feather	RA	
	Finance Director	Y	
	Borough Attorney	NS	
	Borough Clerk	Sam	4/25/17

ATTACHMENT(S): Fiscal Note: YES ☒ NO ☐
Ordinance Serial No. 17-070 (2 pp)
Resolution Serial No. 17-039 (2 pp)

SUMMARY STATEMENT:

The borough has been notified that the Willow Fire Service Area has been awarded a grant in the amount of \$7,015.00 from the Alaska State Division of Forestry, under the Volunteer Fire Assistance Program. The fire service area is required to provide matching funds in the amount of \$779.44 in order to comply with the conditions of the grant and to receive the grant. The grant funds will be used for fire hose and shipping.

RECOMMENDATION OF ADMINISTRATION:

The administration supports this grant and recommends approval of the attached legislation, which will accept and appropriate the grant and the re-appropriation of matching funds, and approves the scope of work and budget for the project.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: May 2, 2017

REQUEST: Accepting, appropriating, and approving the scope of work and budget for a \$7,015.00 Alaska State Division of Forestry Volunteer Fire Assistance Grant and requesting a re-appropriation of \$779.44 from the Willow Fire Service Area Fiscal Year 2017 Operating Budget, fund 258, to project no. 20146, fund 405 for fire hose and shipping.

ORIGINATOR: Otto Feather

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <input checked="" type="radio"/> YES <input type="radio"/> NO
AMOUNT REQUESTED \$ <u>7,794.44</u>	FUNDING SOURCE <u>Fed pass thru grant / 258 FSA operating</u>
FROM ACCOUNT # <u>258.000.000 4xx.xxx (779.44)</u>	PROJECT #
TO ACCOUNT # <u>405.000.000 3xx.xxx</u>	PROJECT # <u>20146</u>
VERIFIED BY: <u>Eileen Pickert</u>	CERTIFIED BY:
DATE: <u>4/20/17</u>	DATE:

EXPENDITURES/REVENUES:		(Thousands of Dollars)				
OPERATING	FY17	FY18	FY19	FY20	FY21	FY22
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>7.8</u>					
---------	------------	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING:		(Thousands of Dollars)				
General Fund						
State/Federal Funds	<u>7</u>					
Other	<u>.8</u>					
TOTAL	<u>7.8</u>					

POSITIONS:						
Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____

DEPARTMENT: _____

APPROVED BY: Chapman

Phone: _____

Date: _____

Date: 4/20/17