






**SUBJECT:** ACCEPTING, APPROPRIATING, AND APPROVING THE SCOPE OF WORK AND BUDGET ON A \$7,015.00 ALASKA STATE DIVISION OF FORESTRY VOLUNTEER FIRE ASSISTANCE GRANT AND REQUESTING A RE-APPROPRIATION OF \$779.44 FROM THE CASWELL FIRE SERVICE AREA FISCAL YEAR 2017 OPERATING BUDGET, FUND 248, TO PROJECT NO. 20150, FUND 405, FOR FIRE HOSE AND SHIPPING.

**AGENDA OF:** May 2, 2017

**ASSEMBLY ACTION:**

**MANAGER RECOMMENDATION:** Introduce and set for public hearing.

**APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:** 

Route To:	Department/Individual	Initials	Remarks
	Originator/Feather		
	Finance Director		
	Borough Attorney		
	Borough Clerk		4/25/17 

**ATTACHMENT(S):** Fiscal Note: YES X NO       
Ordinance Serial No. 17-069 ( 2 pp)  
Resolution Serial No. 17-038 ( 2 pp)

**SUMMARY STATEMENT:**

The borough has been notified that the Caswell Fire Service Area has been awarded a grant in the amount of \$7,015.00 from the Alaska State Division of Forestry, under the Volunteer Fire Assistance Program. The fire service area is required to provide matching funds in the amount of \$779.44 in order to comply with the conditions of the grant and to receive the grant. The grant funds will be used for fire hose and shipping.

**RECOMMENDATION OF ADMINISTRATION:**

The administration supports this grant and recommends approval of the attached legislation, which will accept and appropriate the grant and the re-appropriation of matching funds, and approves the scope of work and budget for the project.

MATANUSKA-SUSITNA BOROUGH  
FISCAL NOTE

Agenda Date: May 2, 2017

REQUEST: Accepting, appropriating, and approving the scope of work and budget for a \$7,015.00 Alaska State Division of Forestry Volunteer Fire Assistance Grant and requesting a re-appropriation of \$779.44 from the Caswell Fire Service Area Fiscal Year 2017 Operating Budget, fund 248, to project no. 20150, fund 405 for fire hose and shipping.

ORIGINATOR: Otto Feather

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <input checked="" type="radio"/> YES <input type="radio"/> NO
AMOUNT REQUESTED \$ <u>7,794.44</u>	FUNDING SOURCE <u>Fid pass-thru grant / 251 Fire SA</u>
FROM ACCOUNT # <u>248.000.000.4xx.xxx(779.44)</u>	PROJECT #
TO ACCOUNT # <u>405.000.000.3xx.xxx</u>	PROJECT # <u>20150</u>
VERIFIED BY: <u>Julien Pickett</u>	CERTIFIED BY:
DATE: <u>4/20/17</u>	DATE:

EXPENDITURES/REVENUES:		(Thousands of Dollars)				
OPERATING	FY17	FY18	FY19	FY20	FY21	FY22
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>7.8</u>					
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REVENUE						
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FUNDING:		(Thousands of Dollars)				
General Fund						
State/Federal Funds	<u>7</u>					
Other	<u>.8</u>					
TOTAL	<u>7.8</u>					

POSITIONS:						
Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: \_\_\_\_\_  
DEPARTMENT: \_\_\_\_\_  
APPROVED BY: Chadgenre Beaul

Phone: \_\_\_\_\_  
Date: \_\_\_\_\_  
Date: 4/20/17