

**SUBJECT:** ACCEPTING, APPROPRIATING, AND APPROVING THE SCOPE OF WORK AND BUDGET ON A \$7,500.00 ALASKA STATE DIVISION OF FORESTRY VOLUNTEER FIRE ASSISTANCE GRANT AND REQUESTING A RE-APPROPRIATION OF \$833.33 FROM THE BUTTE FIRE SERVICE AREA FISCAL YEAR 2017 OPERATING BUDGET, FUND 251, TO PROJECT NO. 20144, FUND 405, FOR FIRE HOSE, FOAM, AND SHIPPING.

**AGENDA OF:** May 2, 2017

**ASSEMBLY ACTION:**

OR 17-08/RS 17-037 - Public Hearing held  
and Adopted w/o objection @  
5/16/17 RM

**MANAGER RECOMMENDATION:** Introduce and set for public hearing.

**APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:**

Route To:	Department/Individual	Initials	Remarks
	Originator/Feather	JS	
	Finance Director	JS	
	Borough Attorney	JS	
	Borough Clerk	JRM	4/25/17

**ATTACHMENT(S):** Fiscal Note: YES ☒ NO ☐  
Ordinance Serial No. 17-068 ( 2 pp)  
Resolution Serial No. 17-037 ( 2 pp)

**SUMMARY STATEMENT:**

The borough has been notified that the Butte Fire Service Area has been awarded a grant in the amount of \$7,500.00 from the Alaska State Division of Forestry, under the Volunteer Fire Assistance Program. The fire service area is required to provide matching funds in the amount of \$833.33 in order to comply with the conditions of the grant and to receive the grant. The grant funds will be used for fire hose, foam, and shipping.

**RECOMMENDATION OF ADMINISTRATION:**

The administration supports this grant and recommends approval of the attached legislation, which will accept and appropriate the grant and the re-appropriation of matching funds, and approves the scope of work and budget for the project.

MATANUSKA-SUSITNA BOROUGH  
FISCAL NOTE

Agenda Date: May 2, 2017

REQUEST: Accepting, appropriating, and approving the scope of work and budget for a \$7,500.00 Alaska State Division of Forestry Volunteer Fire Assistance Grant and requesting a re-appropriation of \$833.33 from the Butte Fire Service Area Fiscal Year 2017 Operating Budget, fund 251, to project no. 20144, fund 405 for fire hose, foam, and shipping.

ORIGINATOR: Otto Feather

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>
AMOUNT REQUESTED \$ <u>8,333.33</u>	FUNDING SOURCE <u>Federal grant / Fire Serv Area</u>
FROM ACCOUNT # <u>251.000.000 4XX.XXX (833.33)</u>	PROJECT # <u>(pass-through) operating</u>
TO ACCOUNT # <u>405.000.000 3XX.XXX</u>	PROJECT # <u>20144</u>
VERIFIED BY: <u>Green Sickett</u>	CERTIFIED BY:
DATE: <u>4/20/17</u>	DATE:

EXPENDITURES/REVENUES:	(Thousands of Dollars)					
OPERATING	FY17	FY18	FY19	FY20	FY21	FY22
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>8.3</u>					
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REVENUE						
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FUNDING:	(Thousands of Dollars)					
General Fund						
State/Federal Funds	<u>7.5</u>					
Other	<u>.8</u>					
TOTAL	<u>8.3</u>					

POSITIONS:						
Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: \_\_\_\_\_  
 DEPARTMENT: \_\_\_\_\_  
 APPROVED BY: Chaparral Hunsell

Phone: \_\_\_\_\_  
 Date: \_\_\_\_\_  
 Date: 4/20/17

FIN/NM/FISCAL.NTE

IM No. 17-098  
 Ordinance Serial No. 17-068  
 Resolution Serial No. 17-037