

SUBJECT: Accept And Appropriate Additional Funds In The Amount Of \$300,000 For Revision No. 2, Up To Twenty Four Culvert Replacements As Part of The Fish Passage Improvements Project, Project No. 30114.

AGENDA OF: May 02, 2017

ASSEMBLY ACTION:

OR 17-065 / RS 17-035 Public Hearing held & Adopted w/o objection @ 5/10/17 RM

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:

Route To:	Department/Individual	Initials	Remarks
	Originator	HM	4/19/17
	Public Works Director	TDL	19 APR 17
	Finance Director	OS	
	Borough Attorney	NS	
	Borough Clerk	JRM	4/25/17

ATTACHMENT (S): Fiscal Note: Yes x ; No _____
Ordinance Serial No. 17-065 (3 pp)
Resolution Serial No. 17-035 (3pp)

SUMMARY STATEMENT: On January 4, 2016, the Matanuska-Susitna Borough accepted and appropriated on original grant from the United States Fish and Wildlife Service (USFWS) in the amount of \$151,000 with a match of \$106,000 to replace up to twenty four (24) fish barrier culverts with fish-friendly culverts.

On April 25, 2016, the Matanuska-Susitna Borough accepted and appropriated Revision No. 1 on original grant in the amount of \$495,000 with a required match of \$234,000

USFWS has issued Revision No. 2 amending the award to add funding for future project periods already incorporated into the original agreement. The amount to be awarded under this revision is \$300,000 and requires the Matanuska-Susitna Borough match in

the amount of \$300,000. The scope of work for this project period is to design, permit and develop bid documents for at least two of the twenty four fish-friendly culverts. These replacement sites should include S. Silver Salmon Drive and Foothills Boulevard. The Assembly has set aside \$600,000 in areawide funds as part of the fiscal year 2012 capital projects budget for the purpose of matching grants and \$593,000 remains available.

The Matanuska-Susitna Borough is a member of the Mat-Su Basin Salmon Conservation Partnership which is one of four nationally recognized fish partnerships by the National Fish Habitat Action Plan Board through the United States Fish and Wildlife Service. The partnership has created a strategic plan which lists obstructions to fish passage as one of the major threats to salmon health in the Mat-Su basin, and the project identified in this legislation is but one of these projects. Through this partnership, the U.S. Fish and Wildlife Service works collaboratively to survey, identify, fund, and remove barriers to fish passage, thus keeping our salmon populations healthy and viable.

RECOMMENDATION OF ADMINISTRATION: Accept and appropriate additional funds in the amount of \$300,000 for Revision No. 2, up to Twenty Four culvert replacements as part of the Fish Passage Improvements Project, Project No. 30114.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: May 02, 2017

SUBJECT: Accept And Appropriate Additional Funds In The Amount Of \$300,000 For Revision No. 2, Up To Twenty Four Culvert Replacements As Part of The Fish Passage Improvements Project, Project No. 30114.

ORIGINATOR: Dept of Public Works, Operations & Maintenance

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
AMOUNT REQUESTED <i>\$ 600,000</i>	FUNDING SOURCE <i>Federal grant / Capital approp.</i>
FROM ACCOUNT #	PROJECT #
TO ACCOUNT: <i>410.000.000.3XX.XXX</i>	PROJECT # <i>30114</i>
VERIFIED BY: <i>Eileen Pickett</i>	CERTIFIED BY:
DATE: <i>4/19/17</i>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY17	FY18	FY19	FY20	FY21	FY22
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<i>600</i>					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds	<i>300</i>					
Other	<i>300</i>					
TOTAL	<i>600</i>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY:

PHONE:

DEPARTMENT:

DATE:

APPROVED BY:

DATE:

Cherienne Hensell

4/20/17

IM No. 17-094

*OR17-005
RS17-035*