

SUBJECT: Accepting, appropriating, and amending the budget for the September 2012 South-Central Flood disaster relief monies with an additional amount of \$1,778,688 from the Alaska State Division of Homeland Security and Emergency Management (DHS&EM) and the Federal Emergency Management Agency (FEMA) to fund 445, project no. 55017.

AGENDA OF: May 2, 2017

ASSEMBLY ACTION:

OR 17-062 / RS 17-033 Public Hearing
Held & Adopted w/o objection
@ 5/16/17 RM

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:

Route To:	Department/Individual	Initials	Remarks
	Originator	Ep-FIN	
	Finance Director	ox	
	Borough Attorney	NS	
	Borough Clerk	JRM	4/25/17

ATTACHMENT (S): Fiscal Note: YES ☒ NO ☐
Ordinance Serial No. 17-062 (3 pp)
Resolution Serial No. 17-033 (3 pp)

SUMMARY STATEMENT: In September 2012, due to heavy rains in the area, the Matanuska-Susitna Borough sustained borough-wide flood damages. At the time of the disaster, a disaster declaration was issued by the Mayor and the Borough Manager. Since the occurrence was also declared a disaster by President Obama, a large portion of the costs incurred during the disaster were determined as eligible for state (Division of Homeland Security and Emergency Management - DHS&EM) and federal (Federal Emergency Management Agency - FEMA) funding assistance.

Below is a summary of the appropriations of grant monies for the flood disaster:

\$691,691

Ordinance Serial No. 13-085

\$580,609
\$336,640
\$1,608,940

Ordinance Serial No. 14-102
Ordinance Serial No. 16-053

Part of this appropriation included \$182,718 designated for the design and engineering phase of repairs to the Talkeetna Dike. It was stated in the legislation that upon completion of this phase, DHS&EM and FEMA will issue additional versions of the agreement for each phase until all work is completed. We recently received the amendment awarding \$1,778,688 for the construction phase of repairs to the dike. These repairs will restore the Talkeetna revetment back to pre-disaster condition. Therefore, if approved, the amended budget for the flood disaster relief project no. 55017 will be \$3,387,628.

RECOMMENDATION OF ADMINISTRATION: Respectfully request adoption of the legislation to accept, appropriate, and amend the budget for the September 2012 South-Central Flood disaster relief monies from the Alaska State Division of Homeland Security and Emergency Management (DHS&EM) and the Federal Emergency Management Agency (FEMA) for project no. 55017, fund 445.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: May 2, 2017

SUBJECT: Accepting, appropriating, and amending the budget for the September 2012 South-Central Flood disaster relief monies with an additional amount of \$1,778,688 from the Alaska State Division of Homeland Security and Emergency Management (DHS&EM) and the Federal Emergency Management Agency (FEMA) to fund 445, project no. 55017.

ORIGINATOR: Finance/Accounting

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$1,778,688	FUNDING SOURCE STATE AND FEDERAL FUNDS
FROM ACCOUNT # 445.000.000 4xx.xxx	PROJECT # 55017
TO ACCOUNT : 445.000.000 3xx.xxx	PROJECT # 55017
VERIFIED BY: <i>Brian Baumgardner</i>	CERTIFIED BY:
DATE: <i>4/14/17</i>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	1,778.7					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds	1,778.7					
Other						
TOTAL	1,778.7					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: *Chugach Division* DATE: *4/14/17*
 APPROVED BY: _____ DATE: _____

IM No. 17-090
Ordinance Serial No. 17-062
Resolution Serial No. 17-033