

SUBJECT: Appropriation of \$115,000 from Gold Trail Road Service Area No. 28 fund balance, Fund 282, to Fund 410, Project No. 30048, for Gold Trail Road Service Area No. 28 Capital Projects.

AGENDA OF: May 2, 2017

ASSEMBLY ACTION:

OR 17-059 - Public Hearing held & Adopted
w/o objection @ 5/16/17 RM

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:

Route To:	Department/Individual	Initials	Remarks
	Originator	4/10/17	4/11/17
	Public Works Director	TDO	12 APR 17
	Finance Director	Q	
	Borough Attorney	NS	
	Borough Clerk	JRM	4/25/17

ATTACHMENT(S): Fiscal Note: YES ☒ NO ☐

Ordinance Serial No. 17-059, 2pp

Road Maintenance & Repair Capital Projects List
for RSA 16, approved with AM 16-102 (2pp)

SUMMARY STATEMENT: The Public Works Department would like to ensure adequate funding for all items on the approved Road Maintenance & Repair Capital Projects list and support as many future projects as possible. Funds from the RSA No. 28 fund balance can be used for this purpose. To fund these projects, Public Works would like to transfer \$115,000 from the Gold Trail Road Service Area No. 28 fund balance, Fund 282, to Project No. 30048, Fund 410 for Gold Trail Road Service Area No. 28 Capital Projects.

RECOMMENDATION OF ADMINISTRATION: Approve an appropriation of \$115,000 from Gold Trail Road Service Area No. 28 fund balance, Fund 282, to Fund 410, Project No. 30048, for Gold Trail Road Service Area No. 28 Capital Projects.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: May 2, 2017

SUBJECT: Appropriation of \$115,000 from Gold Trail Road Service Area No. 28 fund balance, Fund 282, to Fund 410, Project No. 30048, for Gold Trail Road Service Area No. 28 Capital Projects.

ORIGINATOR: Public Works, Operations & Maintenance

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED *115,000	FUNDING SOURCE RSA FUND BALANCE Gold Trail RSA Fund 282 *28
FROM ACCOUNT # 282.272.000	PROJECT #
TO ACCOUNT : 410.000.000.4xx.xxx	PROJECT # 30048
VERIFIED BY: Barbara Buenen	CERTIFIED BY:
DATE: 4/14/17	DATE:

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY17	FY18	FY19	FY2020	FY2021	FY2022
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	115					
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REVENUE						
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FUNDING: (Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	115					
TOTAL	115					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: *The estimated remaining amount in fund balance, Fund 282 is \$57,955 with this appropriation, if adopted.

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: Chapman DATE: 4/14/17
 APPROVED BY: _____ DATE: _____

**MATANUSKA-SUSITNA BOROUGH
PUBLIC WORKS DEPARTMENT
ROAD MAINTENANCE & REPAIR CAPITAL PROJECTS
SUMMER 2017
PROJECT # 30048**

**ASSEMBLY PERSON: Dist 4 Steve Colligan
ASSEMBLY PERSON: Dist 6 Barbara Doty
ASSEMBLY PERSON: Dist 7 Randall Kowalke
RSA SUPER: Scott Sanderson
RSA PRIMARY: Kenneth Widmer
RSA ALT: Micah Schoming
RSA ALT: Vacant**

**ROAD SERVICE AREA #28
GOLD TRAIL**

**APPROX AVAILABLE RSA FUNDING \$970,000
APPROX AVAILABLE GRANT FUNDING \$0**

PRIORITY STATUS	PROJECT LOCATION	DESCRIPTION OF WORK	TOTAL EST COST	RSA	MSB	GRANTS	GRANT DETAILS	FUND: YES/NO
1	RSA ROADS	CALCIUM PURCHASE	\$15,000	\$15,000				YES
2	RSA ROADS	CALCIUM APPLICATION	\$20,000	\$20,000				YES
3	RSA ROADS	RECONDITION ROADS	\$55,000	\$55,000				YES
4	RSA ROADS	PAVEMENT MAINTENANCE	\$100,000	\$100,000				YES
5	That Rd. (.58)	Design / Utility Relocate / Drainage / Reconstruct / Resurface	\$35,000	\$35,000				YES
6	Pintail Dr. (.36)	Design / Utility Relocate / Drainage / Reconstruct / Resurface	\$200,000	\$200,000				YES
7	Tattler Dr. (.28) Tattler Ct. (.02) Tattler Cir. (.05)	Design / Utility Relocate / Drainage / Reconstruct / Resurface	\$200,000	\$200,000				YES
8	Tattler Dr. (.28)	Drainage and Pave w/2" AC	\$60,000	\$60,000				YES
9	Lochcarron Dr. (.42) Kintry Ln (.10)	Drainage and Pave w/2" AC	\$150,000	\$150,000				YES
10	Moose Meadows Rd (150 ft)	Bank Stabilization @ Bridge Approach	\$135,000	\$135,000				YES
TOTAL FUNDED PROJECTS			\$970,000	\$970,000	\$0	\$0		
11	Sunset Dr. (.25)	Drainage and Pave w/2" AC	\$65,000	\$65,000	FUNDING NOT AVAILABLE			NO
12	Longspur Dr. (.18)	Drainage and Pave w/2" AC	\$50,000	\$50,000	FUNDING NOT AVAILABLE			NO
13	Pintail Dr. (.36)	Drainage and Pave w/2" AC	\$90,000	\$90,000	FUNDING NOT AVAILABLE			NO

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14	E. Big Rock Rd. (.23)	Design / Utility Relocate / Drainage / Reconstruct / Resurface	\$95,000	\$95,000	FUNDING NOT AVAILABLE	NO
15	Silver Dr. (.46)	Design / Utility Relocate / Drainage / Reconstruct / Resurface	\$200,000	\$200,000	FUNDING NOT AVAILABLE	NO
16	N. Sasbo Bluff Lp. (.47)	Design / Utility Relocate / Drainage / Reconstruct / Resurface	\$200,000	\$200,000	FUNDING NOT AVAILABLE	NO
17	Bedrock Dr. (.20) Greensward Dr. (.90)	Design / Utility Relocate / Drainage / Reconstruct / Resurface	\$440,000	\$440,000	FUNDING NOT AVAILABLE	NO
18	W. Sarahs Way (.21) N. Brocton Ave. (.16)	Drainage and Pave w/2" AC	\$111,000	\$111,000	FUNDING NOT AVAILABLE	NO
19	Tamar Rd. (.80) Brocton Ave (.45)	Drainage and Pave w/2" AC	\$300,000	\$300,000	FUNDING NOT AVAILABLE	NO
20	CL Hawes Rd. (.25)	Design / Utility Relocate / Drainage / Reconstruct / Resurface	\$125,000	\$125,000	FUNDING NOT AVAILABLE	NO
21	Talgach View Dr (.57)	Design / Utility Relocate / Drainage / Reconstruct / Resurface	\$270,750	\$270,750	FUNDING NOT AVAILABLE	NO
TOTAL UNFUNDED PROJECTS			\$1,946,750	\$1,946,750		

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