

SUBJECT: A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY TO APPROVE AND ADOPT THE FY18 SCHEDULE OF RATES AND FEES EFFECTIVE JULY 1, 2017.

AGENDA OF: APRIL 18, 2017

Assembly Action:

Fee Schedule Amended & Resolution
Adopted without objection 5-2-17

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:

Route To:	Department/Individual	Initials	Remarks
	Originator R. Richardson	RR	
	Public Works Director	TDL	5 APR 17
	Community Development Director	EX	
	Finance Director	CF	
	Borough Attorney	GA for N.S.	
	Borough Clerk	JRM	4/10/17

ATTACHMENT (S): Fiscal Note: YES ☒ NO ☐
 Resolution Serial No. 17-031 (2pp)
 FY18 Schedule of Rates and Fees 34 (pp)

SUMMARY STATEMENT: This schedule covers all rates and fees in the Matanuska-Susitna Borough and is reviewed for changes and/or increases on an annual basis. This legislation approves the changes for the upcoming FY18 budget year.

Schedule of Rates & Fees - Page #'s of changes:
10, 11, 18, 26, 27, 28, and 29

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: April 18, 2017

SUBJECT: A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY APPROVING THE CHANGES NEEDED TO UPDATE THE FY18 SCHEDULE OF RATES AND FEES.

ORIGINATOR: Rachael Richardson

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED <u>*</u>	FUNDING SOURCE <u>Fee Revenue</u>
FROM ACCOUNT #	PROJECT #
TO ACCOUNT: <u>100/2xx/510/520.000.000 3xx.xxx</u>	PROJECT #
VERIFIED BY: <u>[Signature]</u>	CERTIFIED BY:
DATE: <u>4-6-17</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL					<u>*</u>	
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund					<u>*</u>	
State/Federal Funds						
Other <u>NAR / PORT / SW</u>					<u>*</u>	
TOTAL						

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary) * Revenue will be dependant on fees collected.

PREPARED BY: R Richardson PHONE: 861-8688
 DEPARTMENT: Chapman DATE: 4/6/17
 APPROVED BY: [Signature] DATE: 4/6/17



Matanuska-Susitna Borough

FY18 Schedule of Rates and Fees

(The fees herein were adopted by Resolution No. 16-023, 16-086, 17-031)

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FY17 Schedule of Rates and Fees

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 - g) Field Use Permits
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 - a) Geographic Information Systems (GIS)
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 - e) Use Permit Fees
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 - e) Search and Rescue
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 - b) Animal Care & Regulation Classification Appeals
 - c) Office of Administrative Hearings

FY17 Schedule of Fines

Fines are a punishment for breaking the Law. See MSB Code/Title 1 for Code Compliance fines and Title 24 for Animal Care Fines

For Administrative Review, see Rachael Richardson, or the Administration Department 907-861-8688

FY18 Schedule of Rates and Fees

	B	C	D	E	F
1	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Approved FY17 AMOUNT	Approved FY18 AMOUNT
2	Administration	Public Record Requests			
3	Administration		Labor(first 5 hours per requestor per calendar month is free	At Employees Burden Rate	At Employees Burden Rate
4	Administration		CD/DVD/DVD-R	\$7.50	\$7.50
5	Administration		Thumb Drive - 8GB	\$10.00	\$10.00
6	Administration		Thumb Drive - 16GB	\$15.00	\$15.00
7	Administration		Thumb Drive - 32GB	\$20.00	\$20.00
8	Administration		Thumb Drive - over 32 GB	\$25.00	\$25.00
9	Administration		B/W Copies	\$0.25	\$0.25
10	Administration		Color Copies (reg)	\$1.00	\$1.00
11	Administration		Color Copies (large)	\$1.75	\$1.75
12	Administration		B/W, Plats	\$5.00	\$5.00
13	Administration		B/W Oversized maps	\$8.00	\$8.00
14	Administration		Color Oversized Maps	\$12.00	\$12.00
15	Administration		Mailing (at cost to mail)	\$0.00	\$0.00
16	Administration		GIS LIDAR Imagery	\$150.00	\$150.00
17	Administration		Certified Tax Roll	\$75.00	\$75.00
18	Animal Care & Regulation				
19	AC&R		Animal Care Services for Wasilla	\$20,298.00	\$20,298.00
20	AC&R		Animal Care Services for Palmer	\$20,298.00	\$20,298.00
21	AC&R		Pick-Up Services for Animals over 200 lbs. for Cities	\$75.00	\$75.00
22	AC&R		After Hours Pick-Up and Assist Services/per hour for Cities	\$150.00	\$150.00
23	AC&R		Compliance Inspection Fee	\$100.00	\$100.00
24	AC&R		Mushing Facility License	\$150.00	\$150.00
25	AC&R		3-year Animal License for a surgically altered cat or dog	\$15.00	\$15.00
26	AC&R		3-year Animal License for an un- altered cat or dog	\$30.00	\$30.00
27	AC&R		Lifetime license for a surgically altered, microchipped cat or dog	\$30.00	\$30.00
28	AC&R		Lifetime license for an un- altered, microchipped cat or dog	\$60.00	\$60.00

FY18 Schedule of Rates and Fees

	B	C	D	E	F
1	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Approved FY17 AMOUNT	Approved FY18 AMOUNT
29	AC&R		3-year kennel or cattery license	\$75.00	\$75.00
30	AC&R		Annual inspection fee for animals classified Level 3 or 4	\$100.00	\$100.00
31	AC&R		Application fee for Removal, Reduction, or Modification of Classification	\$35.00	\$35.00
32	AC&R		Filing fee to appeal a classification determination with the Animal Care Board	\$100.00	\$100.00
33	AC&R		Adoptions (range \$27-\$145)	varies	varies
34	Office of the Clerk	Office of the Clerk			
35	Office of the Clerk		Election Recount/per precinct and absentee/question	\$150.00	\$150.00
36	Office of the Clerk		Candidate Filing	\$25.00	\$25.00
37	Community Development	Big Lake Boat Launch			
38	Comm Dev		Annual Pass - Includes Parking - Per Vehicle	\$100.00	\$100.00
39	Comm Dev		Day Use Pass - Includes Parking - Per Vehicle	\$15.00	\$15.00
40	Comm Dev	Borough Gymnasium			
41	Comm Dev		Hourly Rental	\$30.00	\$30.00
42	Comm Dev	Brett Memorial Ice Arena			
43	Comm Dev		Public Skating-General	\$5.00	\$5.00
44	Comm Dev		Public Skating - Kids and Seniors	\$4.00	\$4.00
45	Comm Dev		Family Skate - Up to 4	\$15.00	\$15.00
46	Comm Dev		Addt'l family member	\$3.00	\$3.00
47	Comm Dev		Group Rate 11-29	\$3.00	\$3.00
48	Comm Dev		Group Rate 30-49	\$2.75	\$2.75
49	Comm Dev		Group Rate 50+	\$2.50	\$2.50
50	Comm Dev		Skate Rental	\$3.00	\$3.00
51	Comm Dev		Locker Rental - Annual	\$25.00	\$25.00
52	Comm Dev		Single Skate Sharpening/Next Day Pickup	\$6.00	\$6.00

FY18 Schedule of Rates and Fees

	B	C	D	E	F
1	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Approved FY17 AMOUNT	Approved FY18 AMOUNT
53	Comm Dev		Single Skate Sharpening/Same Day Pickup	\$9.00	\$9.00
54	Comm Dev		Skate Sharpening Punch Card- 60 value	\$54.00	\$54.00
55	Comm Dev		Skate Repair/Blade Change/Rivet Replacement	\$5.00	\$5.00
56	Comm Dev		Skate Pass - 10 - 5 and under	\$32.00	\$32.00
57	Comm Dev		Skate Pass - 10 - 6 to Adult	\$40.00	\$40.00
58	Comm Dev		Skate Pass - 10 - Senior	\$32.00	\$32.00
59	Comm Dev		Skate Rental Card (10)	\$27.00	\$27.00
60	Comm Dev		Figure Skating per Hour	\$10.00	\$10.00
61	Comm Dev		Figure Skating 5 Visit Punch Card	\$45.00	\$45.00
62	Comm Dev		Figure Skating 10 Visit Punch Card	\$90.00	\$90.00
63	Comm Dev		Skatefest - Single	\$55.00	\$55.00
64	Comm Dev		Skatefest - Addt'l Entries	\$15.00	\$15.00
65	Comm Dev		Skatefest - Family Entry -2 members	\$70.00	\$70.00
66	Comm Dev		Addt'l Members	\$15.00	\$15.00
67	Comm Dev		Production Team Event - Per Skater	\$10.00	\$10.00
68	Comm Dev		Team Event - Per Skater	\$5.00	\$5.00
69	Comm Dev		Late Fee - First Event	\$10.00	\$10.00
70	Comm Dev		Late Fee - Addt'l Events	\$5.00	\$5.00
71	Comm Dev		Field Trip - Includes Skate Rental 1-35	\$4.00	\$4.00
72	Comm Dev		Field Trip - Includes Skate Rental 36-45	\$3.00	\$3.00
73	Comm Dev		Field Trip - Includes Skate Rental 46+	\$2.00	\$2.00
74	Comm Dev		Arena Sponsored Skating Shows - Per Skater	\$25.00	\$25.00
75	Comm Dev		Arena Sponsored Skating Shows - Per Family	\$5.00	\$5.00

FY18 Schedule of Rates and Fees

	B	C	D	E	F
1	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Approved FY17 AMOUNT	Approved FY18 AMOUNT
76	Comm Dev		Hourly Private Ice Rental/Prime-time (Sept 1-March 31) Mon-Fri 5:00-10:00 pm or Sat-Sun 8:00 am -10:00 pm	\$225.00	\$235.00
77	Comm Dev		Hourly Private Ice Rental/Nonprime-time (April 1-Aug 31) Outside Prime Time Sept 1-March 31, all hours	\$180.00	\$190.00
78	Comm Dev		Hourly Private Ice Rental/Paid Gate/Prime-time (Sept 1-March 31) Mon-Fri 5:00-10:00 pm or Sat-Sun 8:00 am -10:00 pm	\$250.00	\$260.00
79	Comm Dev		Hourly Private Ice Rental/Paid Gate/Nonprime-time (April 1-Aug 31) Outside Prime Time Sept 1-March 31, all hours	\$200.00	\$210.00
80	Comm Dev		Hourly Outdoor Ice Rental	\$50.00	\$50.00
81	Comm Dev		Individual Learn to Skate	\$120.00	\$120.00
82	Comm Dev		Individual Learn to Skate - 15 min. learn to skate/15 min instruction	\$85.00	\$85.00
83	Comm Dev		Group Learn to Skate/7 lesson package/1st Family member and comes with a 4 punch Public Skate Card	\$75.00	\$75.00
84	Comm Dev		2nd Family Member	\$70.00	\$70.00
85	Comm Dev		Each Addt'l Member	\$65.00	\$65.00
86	Comm Dev		Group Learn to Skate/14 lesson package/1st Family member and comes with a 4 punch Public Skate Card	\$140.00	\$140.00
87	Comm Dev		Group Learn to Skate/21 lesson package/1st Family member and comes with a 4 punch Public Skate Card	\$205.00	\$205.00
88	Comm Dev		Single Learn to Skate Lesson	\$13.00	\$13.00
89	Comm Dev		ISI Membership	\$13.00	\$13.00

FY18 Schedule of Rates and Fees

	B	C	D	E	F
1	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Approved FY17 AMOUNT	Approved FY18 AMOUNT
90	Comm Dev		Learn-to-Skate Combo (Ice Stance, Power, and Freestyle) 1 day 3 Lessons	\$30.00	\$30.00
91	Comm Dev		7 Lesson Pack	\$75.00	\$75.00
92	Comm Dev		14 Lesson Pack	\$140.00	\$140.00
93	Comm Dev		21 Lesson Pack	\$205.00	\$205.00
94	Comm Dev		Skate and Swim 1 Session (Includes Skate Rental)	\$9.00	\$9.00
95	Comm Dev		Package (Instruction, Skate Rental and Free time)	\$50.00	\$50.00
96	Comm Dev		Public Hockey 1 Session	\$10.00	\$10.00
97	Comm Dev		Public Hockey 5 Sessions	\$45.00	\$45.00
98	Comm Dev		Public Hockey 10 Sessions	\$90.00	\$90.00
99	Comm Dev		Adult Learn to Play Hockey Class 1 hour	\$10.00	\$10.00
100	Comm Dev		Adult Learn to Play Hockey Class 5 Session Punch Card	\$45.00	\$45.00
101	Comm Dev		Adult Learn to Play Hockey Class 10 Session Punch Card	\$90.00	\$90.00
102	Comm Dev		Youth Learn-to-Play Hockey Program	\$110.00	\$110.00
103	Comm Dev		Goalie Program/Per Hour	\$12.00	\$12.00
104	Comm Dev		Goalie Program/10 Lessons	\$108.00	\$108.00
105	Comm Dev		Ice Camp 3 Hours/1 Day	\$30.00	\$30.00
106	Comm Dev		Ice Camp 6 Lessons	\$160.00	\$160.00
107	Comm Dev		Ice Camp 12 Lessons	\$325.00	\$325.00
108	Comm Dev		Ice Camp 18 Lessons	\$485.00	\$485.00
109	Comm Dev		Summer Fun Hockey Mites-Bantams Package	\$120.00	\$120.00
110	Comm Dev		Summer Fun Hockey U16-U18 Package	\$120.00	\$120.00
111	Comm Dev		Party Package-Includes 1 hour Private Locker Room and 10 Skaters	\$100.00	\$100.00
112	Comm Dev		Party Room Each Addt'l Hour	\$25.00	\$25.00
113	Comm Dev		Party Room Each Addt'l Skater	\$5.00	\$5.00
114	Comm Dev		Advertising - 30"x96" Dasher Board- 1st Year	\$1,200.00	\$1,200.00
115	Comm Dev		Advertising - 30"x96" Dasher Board- Addt'l Year	\$900.00	\$900.00
116	Comm Dev		Advertising-4'x8' Banner-1st Year	\$1,300.00	\$1,300.00

FY18 Schedule of Rates and Fees

	B	C	D	E	F
1	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Approved FY17 AMOUNT	Approved FY18 AMOUNT
117	Comm Dev		Advertising-4'x8' Banner-Addt'l Year	\$1,000.00	\$1,000.00
118	Comm Dev		Advertising-4'x4' Banner-1st Year	\$650.00	\$650.00
119	Comm Dev		Advertising-4'x8' Banner-Addt'l Year	\$450.00	\$450.00
120	Comm Dev		Advertising - 36"x96" In-Ice Logo Annual Fee	\$900.00	\$900.00
121	Comm Dev		Advertising - Center Ice Circle Logo	\$1,500.00	\$1,500.00
122	Comm Dev		Advertising - (2) 6'x2' Zamboni Ad - 1st Year	\$2,000.00	\$2,000.00
123	Comm Dev		Advertising - (2) 6'x2' Zamboni Ad - Addt'l Year	\$1,700.00	\$1,700.00
124	Comm Dev		NOTE: All Banner Ads, Dasher Board Ads, and In-Ice Logos User Supplied (Upon Approval)	\$0.00	\$0.00
125	Comm Dev	Chalet at Government Peak			
126	Comm Dev		Rental per hour Friday/Saturday Wedding Season (May-August) and Holiday Season (December) 10 hour minimum	\$80.00	\$80.00
127	Comm Dev		Rental per hour Sunday Wedding Season (May-August) and Holiday Season (December) 8 hour minimum	\$80.00	\$80.00
128	Comm Dev		Rental per hour Monday- Thursday Wedding Season (May-August) and Holiday Season (December) 4 hour minimum	\$80.00	\$80.00
129	Comm Dev		Rental per hour Mon-Sun Off Season (Sept-April) 4 hour minimum	\$80.00	\$80.00

FY18 Schedule of Rates and Fees

	B	C	D	E	F
1	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Approved FY17 AMOUNT	Approved FY18 AMOUNT
130	Comm Dev		Standard Rental Security Deposit	\$1,000.00	\$1,000.00
131	Comm Dev		Upgrade - Alcohol Permit (required if having alcohol)	\$100.00	\$100.00
132	Comm Dev		Projector with remote - Rental Price	\$50.00	\$50.00
133	Comm Dev		Projector with remote - Deposit	\$500.00	\$500.00
134	Comm Dev	Commercial Concessionaire Permit			
135	Comm Dev		1-5 Vendors/Day	\$100.00	\$100.00
136	Comm Dev		6 or more Vendors/Day	\$200.00	\$200.00
137	Comm Dev	Community Enrichment Classes			
138	Comm Dev		Administrative Registration Fee per Participant per Class - Classes up to \$50	\$5.00	\$5.00
139	Comm Dev		Administrative Registration Fee per Participant per Class - Classes over \$50	\$10.00	\$10.00
140	Comm Dev	Field Use Permits			
141	Comm Dev		Alcantra Soccer and Ball Field - Half Day - Per Field	\$25.00	\$25.00
142	Comm Dev		Alcantra Soccer and Ball Field - Full Day - Per Field	\$35.00	\$35.00
143	Comm Dev	Fish Creek Park			
144	Comm Dev		Float Plane Access	\$25.00	\$25.00
145	Comm Dev	Land Management			
146	Comm Dev		Application & Processing Fee	\$500.00	\$500.00
147	Comm Dev	Designated Special Use Management Area Permit	Deshka Seasonal Camp	\$75.00	\$75.00
148	Comm Dev		Christiansen Lake Float Plane Dockage/Sealed Bid	\$500.00	\$500.00
149	Comm Dev	Commercial Land Use Permits	Commercial 7-12 month permit	\$1,000.00	\$1,000.00

FY18 Schedule of Rates and Fees

	B	C	D	E	F
1	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Approved FY17 AMOUNT	Approved FY18 AMOUNT
150	Comm Dev		Seasonal (6 months or less)	\$500.00	\$500.00
151	Comm Dev		One Round-Trip Crossing	\$250.00	\$250.00
152	Comm Dev		One Round-Trip Crossing-Per person Per Day (in addition to R/T crossing fee of \$250)	\$2.00	\$2.00
153	Comm Dev	Non-Commercial	1-12 month permit	\$500.00	\$500.00
154	Comm Dev	Personal Use Permits	Individual Permit	\$25.00	\$25.00
155	Comm Dev		Firewood Per Cord (10 cord max) in addition to the Individual Permit Fee	\$25.00	\$25.00
156	Comm Dev		Earth Materials/Gravel & Peat Per Cubic Yard in addition to the Individual Permit Fee	\$3.00	\$3.00
157	Comm Dev	Commercial Contracts Timber/Vegetati on/ Earth Material Extraction	Timber Contract	FMV	FMV
158	Comm Dev		Timber Contract Extension	\$500.00	\$500.00
159	Comm Dev		Earth Materials Contract	FMV	FMV
160	Comm Dev		Earth Materials Contract Extension	\$500.00	\$500.00
161	Comm Dev		Harvest of Natural Vegetation & Non Wood Forest Products Contract	FMV	FMV
162	Comm Dev		Harvest of Natural Vegetation & Non Wood Forest Products Contract Extension	\$500.00	\$500.00
163	Comm Dev	Easement Fees	Public Use Easement (ROW)	\$0.00	\$0.00
164	Comm Dev		Private Easement	FMV	FMV
165	Comm Dev	Utility Facilities	Utility to service borough facility/land	\$0.00	\$0.00

FY18 Schedule of Rates and Fees

	B	C	D	E	F
1	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Approved FY17 AMOUNT	Approved FY18 AMOUNT
166	Comm Dev		Transmission Distribution-For Easement across Borough land to service private non-Borough property	FMV or 125% of assessed value of easement area	FMV or 125% of assessed value of easement area
167	Comm Dev		Private Utility Easement Across Borough Land	FMV	FMV
168	Comm Dev	A.D.L. Lease Document Fees	Alaska Division of Lands	\$250.00	\$250.00
169	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)			
170	Comm Dev		Commercial Facility Use per hour	\$40.00	\$40.00
171	Comm Dev		Resident Library Card	Free	Free
172	Comm Dev		Non-Resident Library Card - Annual	\$35.00	\$35.00
173	Comm Dev		Temp. Non-Resident Library Card - 4 months	\$10.00	\$10.00
174	Comm Dev		B/W Photo Copies - 1 Side	\$0.25	\$0.25
175	Comm Dev		B/W Photo Copies - 2 Sided	\$0.50	\$0.50
176	Comm Dev		Color Photo Copies	\$1.00	\$1.00
177	Comm Dev		Copy from Printers Per Page	\$0.25	\$0.25
178	Comm Dev		Scan Documents - Every 5 Pages	\$1.00	\$1.00
179	Comm Dev		Fax - Per Page	\$1.00	\$1.00
180	Comm Dev		Overdue Fees - Per Day, Per Item	\$0.25	\$0.25
181	Comm Dev		Laminate - Wallet Size	\$0.75	\$0.75
182	Comm Dev		Laminate - 8.5x11	\$1.25	\$1.25
183	Comm Dev		Laminate - Legal Size	\$1.25	\$1.25
184	Comm Dev		Rolled Per Foot	\$1.25	\$1.25
185	Comm Dev		Damaged Items	\$5.00	\$5.00

FY18 Schedule of Rates and Fees

	B	C	D	E	F
1	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Approved FY17 AMOUNT	Approved FY18 AMOUNT
186	Comm Dev		Destroyed Items	Cost of Replacement plus 5.00 fee	Cost of Replacement plus 5.00 fee
187	Comm Dev		Facility Use / hour (during business hours)	\$0.00	\$0.00
188	Comm Dev		Facility Use / hour (after business hours)	\$40.00	\$40.00
189	Comm Dev	Parks			
190	Comm Dev	Matanuska River Park Campground	Camp Site-2 tents/2 vehicles - Per Night	\$15.00	\$17.00
191	Comm Dev		Camp Site with Electric Hookup	\$25.00	\$27.00
192	Comm Dev		Group Encampment (MRP-F)- Includes First 20 People	\$55.00	\$55.00
193	Comm Dev		Group Encampment (MRP-F)- Each Additional Person	\$0.50	\$0.50
194	Comm Dev		RV Dump - Per Use	\$5.00	\$5.00
195	Comm Dev		Bundle of Firewood	\$5.00	\$5.00
196	Comm Dev		Showers (10 min)	\$2.00	\$2.00
197	Comm Dev	Jim Creek / Sunshine Creek	Camp Sites (6 person limit)	\$15.00	\$15.00
198	Comm Dev		Camp Sites (weekly)	\$90.00	\$90.00
199	Comm Dev	Deshka Campground	Camp Sites (6 person limit)	\$15.00	\$15.00
200	Comm Dev		Camp Sites (weekly)	\$90.00	\$90.00
201	Comm Dev		Primitive Camp Sites	\$15.00	\$15.00
202	Comm Dev		Boat Storage (annually)	\$50.00	\$50.00
203	Comm Dev	Talkeetna River Park Campground	Camp Site-2 tents/2 vehicles - Per Night	\$15.00	\$17.00
204	Comm Dev	Pavilions			
205	Comm Dev		Matanuska River Park - Half Day	\$30.00	\$40.00
206	Comm Dev		Matanuska River Park - Full Day	\$50.00	\$65.00
207	Comm Dev		Volunteer Park - Half Day	\$30.00	\$40.00
208	Comm Dev		Volunteer Park - Full Day	\$50.00	\$65.00
209	Comm Dev		Jordan Lake - Half Day	\$30.00	\$40.00
210	Comm Dev		Jordan Lake - Full Day	\$50.00	\$65.00
211	Comm Dev		Christensen Lake - Half Day	\$30.00	\$40.00
212	Comm Dev		Christensen Lake - Full Day	\$50.00	\$65.00

FY18 Schedule of Rates and Fees

	B	C	D	E	F
1	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Approved FY17 AMOUNT	Approved FY18 AMOUNT
213	Comm Dev		Crevasse Moraine - Half Day	\$30.00	\$40.00
214	Comm Dev		Crevasse Moraine - Full Day	\$50.00	\$65.00
215	Comm Dev		Alcantra- Half Day	\$30.00	\$40.00
216	Comm Dev		Alcantra- Full Day	\$50.00	\$65.00
217	Comm Dev	Pools			
218	Comm Dev		Open Swim - Preschool	Free	Free
219	Comm Dev		Open Swim - Youth 4-17	\$5.00	\$5.00
220	Comm Dev		Open Swim - Adult 18-54	\$6.00	\$6.00
221	Comm Dev		Open Swim - Senior 55+	\$5.00	\$5.00
222	Comm Dev		Open Swim - Disabled	\$5.00	\$5.00
223	Comm Dev		Open Swim - Up to 4	\$15.00	\$15.00
224	Comm Dev		Addt'l Members	\$3.00	\$3.00
225	Comm Dev		10 Visit Punch Card - Youth	\$50.00	\$50.00
226	Comm Dev		10 Visit Punch Card - Adult	\$60.00	\$60.00
227	Comm Dev		10 Visit Punch Card - Senior	\$50.00	\$50.00
228	Comm Dev		10 Visit Punch Card - Disabled	\$50.00	\$50.00
229	Comm Dev		30 Day Pass - Youth	\$50.00	\$50.00
230	Comm Dev		30 Day Pass - Adult	\$70.00	\$70.00
231	Comm Dev		30 Day Pass - Senior	\$50.00	\$50.00
232	Comm Dev		30 Day Pass - Disabled	\$50.00	\$50.00
233	Comm Dev		30 Day Pass - Family	\$95.00	\$95.00
234	Comm Dev		One Year Pass - Youth	\$379.00	\$379.00
235	Comm Dev		One Year Pass - Adult	\$483.00	\$483.00
236	Comm Dev		One Year Pass - Senior	\$379.00	\$379.00
237	Comm Dev		One Year Pass - Disabled	\$379.00	\$379.00
238	Comm Dev		One Year Pass - Family	\$990.00	\$990.00
239	Comm Dev		Party Package and Hourly Rental/1-35 ppl	\$125.00	\$125.00
240	Comm Dev		Party Package and Hourly Rental/36-70 ppl	\$150.00	\$150.00
241	Comm Dev		Party Package and Hourly Rental/71-105 ppl	\$175.00	\$175.00
242	Comm Dev		Party Package and Hourly Rental/1-20 ppl SHARED	\$60.00	\$60.00
243	Comm Dev		Party Package and Hourly Rental/21-35 ppl SHARED	\$70.00	\$70.00
244	Comm Dev		Swim Club Daily Admission/One Time	\$2.50	\$2.50
245	Comm Dev		Swim Club Daily Admission/Annual	\$379.00	\$379.00
246	Comm Dev		Swim Club Daily Admission/Annual Family	\$990.00	\$990.00

FY18 Schedule of Rates and Fees

	B	C	D	E	F
1	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Approved FY17 AMOUNT	Approved FY18 AMOUNT
247	Comm Dev		Classes/Aerobics	\$7.00	\$7.00
248	Comm Dev		Parent/Child Swim Punch Card 5 each	\$40.00	\$40.00
249	Comm Dev		PreSchool Lessons 8 @ 30 min	\$55.00	\$55.00
250	Comm Dev		Red Cross Lessons 8 @ 45 min	\$60.00	\$60.00
251	Comm Dev		After School Swim Lessons	\$70.00	\$70.00
252	Comm Dev		CPR Class Recertification	\$75.00	\$75.00
253	Comm Dev		Lifeguard Recertification	\$100.00	\$100.00
254	Comm Dev		Lifeguard Training	\$225.00	\$225.00
255	Comm Dev		Water Safety Instructor Training	\$225.00	\$225.00
256	Comm Dev		Padlock Rental	\$3.00	\$3.00
257	Comm Dev		Swim Diaper	\$3.00	\$3.00
258	Comm Dev		Administrative Refund Fee - All Facilities	\$5.50	\$5.50
259	Comm Dev	Trail Use Permits			
260	Comm Dev		Events under 20 people, no entry fee to participate	\$10.00	\$10.00
261	Comm Dev		Events under 20 people, entry fee to participate	\$25.00	\$25.00
262	Comm Dev		Events with 21-50 people fee or no fee (must name the borough as an additional insured)	\$50.00	\$50.00
263	Comm Dev		Events with 51-100 people fee or no fee (must name the borough as an additional insured, and provide 1 porta- can)	\$100.00	\$100.00
264	Comm Dev		Events with over 100 people fee or no fee (must name the borough as an additional insured, and provide and initial 2 porta-cans and 1 additional porta-can per every additional 100 attendees)	\$250.00	\$250.00

FY18 Schedule of Rates and Fees

	B	C	D	E	F
1	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Approved FY17 AMOUNT	Approved FY18 AMOUNT
265	Comm Dev		Any commercial event regardless of size or pay to enter (must name the borough as an additional insured, and provide a minimum of one porta-can per every 100 attendees)	\$250.00	\$250.00
266	Comm Dev		Filming production permits (need a two week minimum lead time. The borough must also be named as an additional insured.)	\$500.00	\$500.00
267	Comm Dev	Trail Fees			
268	Comm Dev	Lazy Mountain, Crevasse Moraine, Ayshire Road, Talkeetna Lake, Downtown Talkeetna, Gov't Peak Nordic Ski Area, Point MacKenzie, Matanuska Peak, Jim Creek, Alcantra Winter Use, Christiansen Lake, Coyote Lake Park, Sunshine Creek,	Day Use Pass - Per Vehicle	\$5.00	\$5.00
269	Comm Dev		Annual Day Use Pass - Per Vehicle	\$40.00	\$40.00
270	Comm Dev		Add'l Passes Issued to Same Family/Same Address	\$30.00	\$30.00
271	Comm Dev		Remote Property Owner Annual Parking Pass - Up to 2 Vehicles	\$20.00	\$20.00
272	Comm Dev		Trailhead Parking violation (price includes annual day use parking pass for CY2015&2016 only	\$40.00	\$40.00
273	Comm Dev	Talkeetna Band Shell			

FY18 Schedule of Rates and Fees

	B	C	D	E	F
1	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Approved FY17 AMOUNT	Approved FY18 AMOUNT
274	Comm Dev		Half Day - Includes Electric	\$30.00	\$30.00
275	Comm Dev		Full Day - Includes Electric	\$50.00	\$50.00
276	Department of Emergency Services	Ambulance Rates			
277	DES		Basic Life Support (BLS)	\$820.00	\$820.00
278	DES		(BLS) Non-Emergency	\$690.00	\$690.00
279	DES		Advanced Life Support (ALS)	\$920.00	\$920.00
280	DES		ALS Level 2	\$975.00	\$975.00
281	DES		Per Loaded Patient Mileage	\$20.00	\$20.00
282	DES		Ambulance Rates/Standby	\$150.00	\$150.00
283	DES	False Alarm Fire Fees			
284	DES		First False Alarm	\$0.00	\$0.00
285	DES		Second False Alarm	\$300.00	\$300.00
286	DES		Third False Alarm	\$350.00	\$350.00
287	DES		Each Addt'l	\$400.00	\$400.00
288		Illegal Fire Fees			
289	DES		Fire Response Initial Engine or Command Vehicle (First Hour)	\$300.00	\$300.00
290	DES		Engine or Command Vehicle Cost for Each Addt'l Half Hour	\$150.00	\$150.00
291	DES		Tanker-Cost for First Hour	\$160.00	\$160.00
292	DES		Tanker-Cost for Each Addt'l Half Hour	\$80.00	\$80.00
293	DES	Rescue Service Fees Command Vehicle and Incident Commander			
294	DES		Initial Response & First Hour	\$100.00	\$100.00
295	DES		Each Addt'l Half Hour	\$50.00	\$50.00
296	DES	Motor Vehicle accident w/extensive extrication	Initial Response & First Hour- Apparatus Charge	\$300.00	\$300.00
297	DES		Each Addt'l Half Hour	\$150.00	\$150.00
298	DES		Initial Response & First Hour - Heavy Hydraulics	\$200.00	\$200.00
299	DES		Each Addt'l Half Hour	\$0.00	\$0.00

FY18 Schedule of Rates and Fees

	B	C	D	E	F
1	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Approved FY17 AMOUNT	Approved FY18 AMOUNT
300	DES	Rope Rescue (less than 60 degree incline)	Initial Response & First Hour- Apparatus Charge	\$300.00	\$300.00
301	DES		Each Addt'l Half Hour	\$150.00	\$150.00
302	DES		Initial Response & First Hour-Use of Ropes and Pulleys/Flat Fee	\$200.00	\$200.00
303	DES	Back Country (ATV & Snow machine)	Initial Response & First Hour- Apparatus Charge	\$300.00	\$300.00
304	DES		Each Addt'l Half Hour	\$150.00	\$150.00
305	DES		Initial Response & First Hour- Apparatus Charge- Snow Machine/ATV	\$200.00	\$200.00
306	DES		Each Addt'l Hour	\$150.00	\$150.00
307	DES	Search & Rescue/Ability to Waive in Certain Instances	Personnel Only	\$150.00	\$150.00
308	DES	Vehicle Fire and Hazardous Materials Incident	-Per Large Apparatus	\$300.00	\$300.00
309	DES		per Command Vehicle	\$100.00	\$100.00
310	DES		per Decontamination Trailer	\$200.00	\$200.00
311	DES		Initial Response & First Hour- Support for Chemical Spill Team	\$300.00	\$300.00
312	DES		Each Addt'l Half Hour	\$150.00	\$150.00
313	DES		Initial Response & First Hour- Support for Biohazard Team	\$300.00	\$300.00
314	DES		Each Addt'l Half Hour	\$150.00	\$150.00
315	DES	Water/Ice/Mud Rescue	Initial Response & First Hour- Apparatus Charge	\$300.00	\$300.00
316	DES		Each Addt'l Half Hour	\$150.00	\$150.00
317	DES		Initial Response & First Hour- Tow Vehicle/Boat (non-air)	\$200.00	\$200.00
318	DES		Each Addt'l Half Hour	\$150.00	\$150.00
319	DES		Initial Response & First Hour- Tow Vehicle/Air Boat	\$300.00	\$300.00
320	DES		Each Addt'l Half Hour	\$150.00	\$150.00

FY18 Schedule of Rates and Fees

	B	C	D	E	F
1	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Approved FY17 AMOUNT	Approved FY18 AMOUNT
321	DES	Station 6-1 Rental			
322	DES		Training Room 1- Half Day	\$200.00	\$200.00
323	DES		Training Room 1- Full Day	\$400.00	\$400.00
324	DES		Training Room 1 - Evening	\$400.00	\$400.00
325	DES		Training Room 2 - Half day	\$200.00	\$200.00
326	DES		Training Room 2- Full Day	\$400.00	\$400.00
327	DES		Training Room 2 - Evening	\$400.00	\$400.00
328	DES		Training Room 1 & 2- Half Day	\$400.00	\$400.00
329	DES		Training Room 1 & 2- Full Day	\$800.00	\$800.00
330	DES		Training Room 1 & 2- Evening	\$800.00	\$800.00
331	DES		Refundable Key Deposit if Key is Returned	\$20.00	\$20.00
332	DES		Excessive Cleaning Fee	\$100.00	\$100.00
333	DES		Training Room 1- Half Day - Non profit	\$150.00	\$150.00
334	DES		Training Room 1- Full Day - Non profit	\$300.00	\$300.00
335	DES		Training Room 1- Evening - Non profit	\$300.00	\$300.00
336	DES		Training Room 2 - Half day - Non profit	\$150.00	\$150.00
337	DES		Training Room 2- Full Day - Non profit	\$300.00	\$300.00
338	DES		Training Room 2 - Evening - Non profit	\$300.00	\$300.00
339	DES		Training Room 1 & 2- Half Day - Non profit	\$300.00	\$300.00
340	DES		Training Room 1 & 2- Full Day - Non profit	\$600.00	\$600.00
341	DES		Training Room 1 & 2- Evening - Non profit	\$600.00	\$600.00
342	DES	Station 6-5 Rental			
343	DES		Training Room 1- Half Day	\$150.00	\$150.00
344	DES		Training Room 1- Full Day	\$300.00	\$300.00
345	DES		Training Room 1- Evening	\$150.00	\$150.00
346	DES		Training Room 2 - Half day	\$150.00	\$150.00
347	DES		Training Room 2- Full Day	\$300.00	\$300.00
348	DES		Training Room 2- Evening	\$150.00	\$150.00

FY18 Schedule of Rates and Fees

	B	C	D	E	F
1	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Approved FY17 AMOUNT	Approved FY18 AMOUNT
349	DES		Training Room 1 & 2- Half Day	\$300.00	\$300.00
350	DES		Training Room 1 & 2- Full Day	\$600.00	\$600.00
351	DES		Training Room 1 & 2- Evening	\$300.00	\$300.00
352	DES		Training Room 1- Half Day - Non profit	\$112.50	\$112.50
353	DES		Training Room 1- Full Day - Non profit	\$225.00	\$225.00
354	DES		Training Room 1- Evening - Non profit	\$112.50	\$112.50
355	DES		Training Room 2 - Half day - Non profit	\$112.50	\$112.50
356	DES		Training Room 2- Full Day - Non profit	\$225.00	\$225.00
357	DES		Training Room 2- Evening - Non profit	\$112.50	\$112.50
358	DES		Training Room 1 & 2- Half Day - Non profit	\$225.00	\$225.00
359	DES		Training Room 1 & 2- Full Day - Non profit	\$450.00	\$450.00
360	DES		Training Room 1 & 2- Evening - Non profit	\$250.00	\$250.00
361	DES		Excessive Cleaning Fee	\$100.00	\$100.00
362	DES		Refundable Key Deposit-If Key is Returned	\$20.00	\$20.00
363	Finance	Business Licensing			
364	Finance		Biennial Borough Business License (est 6500)	\$100.00	\$100.00
365	Information Technology (IT)	Geographic Information Systems (GIS)			
366	IT		Plotted Color Parcel Map - Small	\$16.00	\$16.00
367	IT		Plotted Color Parcel Map - Large	\$32.00	\$32.00
368	IT		1986 Topo Map, Blackline	\$32.00	\$32.00
369	IT		Voting Precinct Maps	\$32.00	\$32.00
370	IT		Misc. Plotted Maps - per Linear Foot (3'x4' typical)	\$8.00	\$8.00

FY18 Schedule of Rates and Fees

	B	C	D	E	F
1	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Approved FY17 AMOUNT	Approved FY18 AMOUNT
371	IT		CAD Drawing Files CD-ROM - Tax Maps	\$75.00	\$50.00
372	IT		CAD Drawing Files CD-ROM - Topo Maps	\$75.00	\$50.00
373	IT		LIDAR Imagery	\$150.00	\$150.00
374	Planning Department	Administrative Fees			
375	Planning		Color Maps	\$12.00	\$12.00
376	Planning		Black & White Copies (per page)	\$0.25	\$0.25
377	Planning		Color Copies (per page)	\$1.00	\$1.00
378	Planning		11x17 Color Copies (per page)	\$1.75	\$1.75
379	Planning		Thumb Drive - 8GB	\$10.00	\$10.00
380	Planning		Thumb Drive - 16GB	\$15.00	\$15.00
381	Planning		Thumb Drive - 32GB	\$20.00	\$20.00
382	Planning		CD/DVD/DVD-R	\$7.50	\$7.50
383	Planning		Flood Plain Development Survey	\$10.00	\$10.00
384	Planning		Construction Manual/Title 43	\$5.00	\$5.00
385	Planning		Plat Map/Tax Map Copies/Mylar	\$5.00	\$5.00
386	Planning	Health & Welfare Permits	Title 8		
387	Planning		Temporary Noise Permit	\$500.00	\$500.00
388	Planning		Public Display of Fireworks	\$25.00	\$25.00
389	Planning		Marijuana Control Board Referral for Matanuska-Susitna Borough Review of Issuance, Renewal, or Transfer (location, owner)	\$100.00	\$100.00
390	Planning		Liquor License Alaska Alcoholic Beverage Control Board Referrals for Matanuska-Susitna Borough Review of Issuance, Renewal, or Transfer (location, owner)	\$100.00	\$100.00
391	Planning		Special Events Permit (500 - 1000 Attendees)	\$500.00	\$500.00

FY18 Schedule of Rates and Fees

	B	C	D	E	F
1	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Approved FY17 AMOUNT	Approved FY18 AMOUNT
392	Planning		Special Events Permit (1000+ Attendees)	\$1,000.00	\$1,000.00
393	Planning		Special Events Permit Site Monitor Fee/Per Day	\$300.00	\$300.00
394	Planning	Health & Welfare Permits <u>Road, Street, Sidewalk and Trail Permits</u>	Title 11		
395	Planning		Driveway Permit	\$50.00	\$50.00
396	Planning		Construction Permit	\$200.00	\$200.00
397	Planning		Utility Permit	\$100.00	\$100.00
398	Planning		Utility Permit - Distance per lineal foot	\$0.25	\$0.25
399	Planning		Encroachment Permit	\$150.00	\$150.00
400	Planning	Platting Fees	Title 43		
401	Planning		Pre-Application Conference Fee	\$50.00	\$50.00
402	Planning		Regular Plat (1 - 12 lots)	\$1,000.00	\$1,000.00
403	Planning		Regular Plat (per lot over 12)	\$100.00	\$100.00
404	Planning		Forty-Acre Exemption	\$300.00	\$300.00
405	Planning		Abbreviated Plat	\$500.00	\$500.00
406	Planning		Preliminary Fee-(for Regular Plats only) 50% of Final Plat		
407	Planning		-Additional Plat Reviews after Second Final	\$100.00	\$100.00
408	Planning		Master Plan Final Plat Fee - Per Lot Amount Figured -Prelim fee divided by 2=X/X divided by # of lots in MP=Y, # of lots in Phase being submitted multiplied by Y=phase final fee		
409	Planning		Waiver Subdivision	\$300.00	\$300.00
410	Planning		Elimination of a Common Lot Line on a Recorded Plat	\$300.00	\$300.00
411	Planning		Elimination /Modification of Utility, Drainage, Sanitation, and Screening Easement (No fee if submitted with a Regular Plat)	\$500.00	\$500.00

FY18 Schedule of Rates and Fees

	B	C	D	E	F
1	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Approved FY17 AMOUNT	Approved FY18 AMOUNT
412	Planning		Vacation of Dedicated Right-of-Way (and Regular Plat fee).	\$250.00	\$250.00
413	Planning		Vacation of Public Use Easement (PUE) - Stand Alone. There is no additional fee for more than one vacation.	\$500.00	\$500.00
414	Planning		Vacation of Public Use Easement (PUE) with Regular Plat fee	\$250.00	\$250.00
415	Planning		Vacation of Section Line Easement (SLE) or RS 2477 - Stand Alone. There is no additional fee for more than one vacation.	\$500.00	\$500.00
416	Planning		Vacation of Section Line Easement (SLE) or RS 2477 with Regular Plat fee	\$250.00	\$250.00
417	Planning		Right-of-Way Acquisition Plats	\$500.00	\$500.00
418	Planning		Variance - Stand alone (Platting)	\$500.00	\$500.00
419	Planning		Variance with Regular Plat fee	\$250.00	\$250.00
420	Planning		Public Hearing or Public Use Easement (PUE) - Stand Alone	\$500.00	\$500.00
421	Planning		Public Hearing Continuance (None if Mutually Agreed)	\$200.00	\$200.00
422	Planning		Street Name Changes	\$250.00	\$250.00
423	Planning		Road Inspection fee (1% of construction cost estimate with, a minimum fee of \$500)	\$500.00	\$500.00
424	Planning		Appeals of Platting Officer Decision	\$200.00	\$200.00
425	Planning	Use Permit Fees	Title 17		
426	Planning		Mandatory Land Use Permit (Residential Non-habitable)	\$25.00	\$25.00
427	Planning		Mandatory Land Use Permit (Commercial/Industrial)	\$150.00	\$150.00

FY18 Schedule of Rates and Fees

	B	C	D	E	F
1	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Approved FY17 AMOUNT	Approved FY18 AMOUNT
428	Planning		Nancy Lake Special Land Use District Conditional Use Permit (CUP)	\$1,000.00	\$1,000.00
429	Planning		Electrical Generating & Delivery Facility Application	\$500.00	\$500.00
430	Planning		Hay Flats Special Land Use District Exception Application	\$1,000.00	\$1,000.00
431	Planning		Denali State Park Conditional Use Permit (CUP)	\$1,000.00	\$1,000.00
432	Planning		Chickaloon Special Land Use District Conditional Use Permit (CUP)	\$1,000.00	\$1,000.00
433	Planning		Glacier View Special Land Use District CUP	\$1,000.00	\$1,000.00
434	Planning		Port MacKenzie Development Permit	\$1,000.00	\$1,000.00
435	Planning		Talkeetna Conditional Use Permit (CUP)	\$1,000.00	\$1,000.00
436	Planning		Talkeetna Conditional Use Permit - Variance	\$1,000.00	\$1,000.00
437	Planning		Sutton Special Land Use District Conditional Use Permit (CUP)	\$1,000.00	\$1,000.00
438	Planning		Interim Materials District (IMD)	\$2,000.00	\$2,000.00
439	Planning		Flood Damage Prevention Development Permit	\$100.00	\$100.00
440	Planning		Flood Damage Prevention Development Permit - Variance	\$500.00	\$500.00
441	Planning		Earth Materials Extraction Administrative Permit	\$500.00	\$500.00
442	Planning		Earth Materials Extraction Conditional Use Permit (CUP)	\$1,000.00	\$1,000.00
443	Planning		Residential Planned Unit Development Application - Concept Plan - Up to 50 Lots	\$500.00	\$500.00

FY18 Schedule of Rates and Fees

	B	C	D	E	F
1	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Approved FY17 AMOUNT	Approved FY18 AMOUNT
444	Planning		Residential Planned Unit Development Application - Additional Lots or Tracts being created - Per Lot	\$100.00	\$100.00
445	Planning		Mobile Home Park Permit Application	\$500.00	\$500.00
446	Planning		Residential Land Use District Application (Rezone)	\$1,000.00	\$1,000.00
447	Planning		Conditional Use Permit (CUP) Application	\$1,000.00	\$1,000.00
448	Planning		Shoreline Setback Exemption Application	\$300.00	\$300.00
449	Planning		Conditional Use Permit (CUP) Application	\$1,000.00	\$1,000.00
450	Planning		Commercial/Industrial Core Area Conditional Use Permit	\$1,000.00	\$1,000.00
451	Planning		Coal Bed Methane	\$1,000.00	\$1,000.00
452	Planning		Conditional Use Permit for Racetracks	\$1,000.00	\$1,000.00
453	Planning		Variance (Planning)	\$1,000.00	\$1,000.00
454	Planning		Tall Structures Network Improvement Permit	\$100.00	\$100.00
455	Planning		Tall Structures Nonconforming Use	\$200.00	\$200.00
456	Planning		Tall Structures Administrative Permit	\$500.00	\$500.00
457	Planning		Tall Structures Conditional Use Permit (CUP)	\$1,000.00	\$1,000.00
458	Planning		Regulation of Alcoholic Beverage use Permit Application	\$1,000.00	\$1,000.00
459	Planning		Multi-Family Land Use Permit	\$500.00	\$500.00
460	Planning		Multi-Family Land Use Permit - add \$25 for each additional unit beyond 5 units	\$25.00	\$25.00
461	Planning		Single-Family Residential Land Use District Conditional Use Permit (CUP)	\$1,000.00	\$1,000.00

FY18 Schedule of Rates and Fees

	B	C	D	E	F
1	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Approved FY17 AMOUNT	Approved FY18 AMOUNT
462	Planning		Large Lot Single-Family Residential Land Use District Conditional Use Permit (CUP) Application	\$1,000.00	\$1,000.00
463	Planning		Nonconforming Structures (Amnesty)	\$500.00	\$500.00
464	Planning		Nonconforming Structures - Pre- Existing Legal Nonconforming (Grandfather)	\$200.00	\$200.00
465	Planning		Regulation of Adult Businesses Conditional Use Permit (CUP)	\$1,000.00	\$1,000.00
466	Port MacKenzie	Dockage Rates			
467	Port MacKenzie		Berthing of ships at dock	\$0.60 - \$1.20	\$0.60 - \$1.20
468			Up to 200 ft	\$0.60	\$0.60
469			201 to 300ft	\$0.80	\$0.80
470			301 to 400 ft	\$1.00	\$1.00
471			over 400 ft	\$1.20	\$1.20
472	Port MacKenzie	Wharfage Rates			
473	Port MacKenzie		Accommodations provided at wharf for the loading, unloading, or storage of goods.		
474	Port MacKenzie	Commodity			
475	Port MacKenzie		Freight N.O.S.	2.50/ton	2.50/ton
476	Port MacKenzie		Bulk Commodities (grain, peat, rock, gravel, salt, sand, dry)		
477	Port MacKenzie		*conveyor or pipeline	\$1.25/ton	\$1.25/ton
478	Port MacKenzie		*trucks	\$2.00/ton	\$2.00/ton
479	Port MacKenzie		Cement		
480	Port MacKenzie		* Bulk through pipelines to/from shore side storage tanks	\$1.00/ton	\$1.00/ton
481	Port MacKenzie		* Conveyor to/from bluff	\$1.25/ton	\$1.25/ton
482	Port MacKenzie		*Trucks	\$2.00/ton	\$2.00/ton
483	Port MacKenzie		Coal	Negotiated	Negotiated
484	Port MacKenzie		Explosives and Ammunition	\$12.00/ton	\$12.00/ton
485	Port MacKenzie		Fowl (crated)	\$5.00/ton	\$5.00/ton

FY18 Schedule of Rates and Fees

	B	C	D	E	F
1	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Approved FY17 AMOUNT	Approved FY18 AMOUNT
486	Port MacKenzie		Livestock (horses, cattle, hogs, sheep, goats, N.O.S.	\$5.00/per head	\$5.00/per head
487	Port MacKenzie		Iron or Steel Articles (angles, bars, beams, channels, joists, piling, pipe, structural, thanks, trusses)	\$3.00/ton	\$3.00/ton
488	Port MacKenzie		Petroleum/Petroleum Products	Negotiated	Negotiated
489	Port MacKenzie		Timber/Timber Products (conveyor from approved shoreside storage sites)		
490	Port MacKenzie		*First 200,000 green tons/yr	\$1.25/ton	\$1.25/ton
491	Port MacKenzie		*Next 100,000 green tons/yr	\$1.00/ton	\$1.00/ton
492	Port MacKenzie		*Excess over 300,000 green tons/yr	\$0.60/ton	\$0.60/ton
493	Port MacKenzie		*Trucks	\$2.00/ton	\$2.00/ton
494	Port MacKenzie		Vans or Containers		
495	Port MacKenzie		*Trucks	\$2.00/ton	\$2.00/ton
496	Port MacKenzie		*Empty	\$6.00/each	\$6.00/each
497	Port MacKenzie		Vehicles (and other articles, empty self-propelled or non self-propelled)		
498	Port MacKenzie		*Automobiles, including pickups with or w/o camper bodies attached, chassis, freight trailers and semi-trailers, camper bodies, agricultural, earth moving or materials handling equipment	\$5.00/ton	\$5.00/ton
499	Port MacKenzie		*Trailers, houses or vacation homes, or buildings, (mobile or modular)	\$5.50/ton	\$5.50/ton
500	Port MacKenzie	Wharf Demurrage Rates			
501	Port MacKenzie		Assessed against cargo remaining in or on terminal facilities after the expiration of free time, unless arrangements have been made for storage.		

FY18 Schedule of Rates and Fees

	B	C	D	E	F
1	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Approved FY17 AMOUNT	Approved FY18 AMOUNT
502	Port MacKenzie	Commodity/All Freight			
503	Port MacKenzie		*First three days	\$0.75/ton	\$0.75/ton
504	Port MacKenzie		*After three days	\$1.50/ton	\$1.50/ton
505	Port MacKenzie	Search and Rescue			
506			Assessed for search, towing or rescue services.		
507			*First hour	\$125.00	\$125.00
508			*After first hour	150% of the MSB's actual costs	150% of the MSB's actual costs
509	Port MacKenzie	Storage			
510			Assessed for storage of vehicles, commodities or heavy equipment on port property.	Rates are charged monthly at \$0.08/sq ft	Rates are charged monthly at \$0.08/sq ft
511	Port MacKenzie	Office Space			
512			Rent for office space.	\$618.75/mo	\$618.75/mo
513	Public Works	Solid Waste			
514	Public Works		Municipal Solid Waste Disposal at Central Landfill per Ton (Household Waste) In borough	\$125.00	\$127.00
515	Public Works		Municipal Solid Waste Disposal at Central Landfill per Ton (Household Waste) Outside borough	\$250.00	\$254.00
516	Public Works		C & D (Construction & Demolition Debris) per ton Inside the Borough	\$120.00	\$122.00
517	Public Works		C & D (Construction & Demolition Debris) per ton Outside the Borough	\$240.00	\$244.00
518	Public Works		Scrap Metal	\$50.00	\$75.00
519	Public Works		Fine for Placing Non-C&D in C&D Cell per Occurrence (over Special Handling fee for clean up costs)	\$100.00	\$100.00
520	Public Works		Vehicle/Trailer Weight Ticket	\$10.00	\$15.00

FY18 Schedule of Rates and Fees

	B	C	D	E	F
1	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Approved FY17 AMOUNT	Approved FY18 AMOUNT
521	Public Works		Salvager/Vehicle Weight Ticket	\$10.00	\$15.00
522	Public Works		Unsecured Load Fee (residential)	\$12.00	\$12.00
523	Public Works		Unsecured Load Fee (commercial)	\$50.00	\$50.00
524	Public Works		Hazardous and Special Waste (CLF - Only)		
525	Public Works		Conditionally Exempt Small Quantity Generator (CESQG) Hazardous Waste per lb.(first 40 free to household generators only)	\$1.00	\$1.00
526	Public Works		Household HazWaste (All Sites)		
527	Public Works		Used Motor Oil / gal (Household (HH) 5 Gal Free)	\$1.00	\$1.00
528	Public Works		Latex Paint /gal (HH 5 Gal Free)	\$1.00	\$1.00
529	Public Works		Oil Based Paint /gal - LB (HH 5 Gal Free)	\$1.00	\$1.00
530	Public Works		Battery (Car or larger) 12 v (HH 5 Free)	\$5.00	\$5.00
531	Public Works		Battery (Car or larger) 24v	\$10.00	\$10.00
532	Public Works		Propane bottles (HH 1 35 lb Free)	\$5.00	\$5.00
533	Public Works		Antifreeze (1st gal free)	\$5.00	\$5.00
534	Public Works		Cooking Oil (5 gal free)	\$1.00	\$1.00
535	Public Works		Special Waste - CLF Only		
536	Public Works		Commercial Refrigerators - Freon Removal	\$54.00	\$60.00
537	Public Works		Refrigerators - Freon Removal (All Sites)	\$24.00	\$30.00
538	Public Works		Fluorescent Lamps	\$1.00	\$1.00
539	Public Works		Electronics As measured corner to corner diagonally Under 30"	\$5.00	\$5.00

FY18 Schedule of Rates and Fees

	B	C	D	E	F
1	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Approved FY17 AMOUNT	Approved FY18 AMOUNT
540	Public Works		TV/Monitor over 30"	\$30.00	\$30.00
541	Public Works		Cathode Ray Tubes (Excess of 1)	\$30.00	\$30.00
542	Public Works		Asbestos from Inside the Borough per ton	\$125.00	\$150.00
543	Public Works		Asbestos from Outside the Borough per ton	\$250.00	\$300.00
544	Public Works		Contaminated Soil from Inside the Borough per ton	\$125.00	\$150.00
545	Public Works		Contaminated Soil from Outside the Borough per ton	\$250.00	\$300.00
546	Public Works		Special handling fee per 1/2 hr	\$65.00	\$65.00
547	Public Works		Disposal by Volume (cubic Yards):	Limited loads to 5 cu yds	
548	Public Works		33-gal.or less garbage bag/can=1 2 bags/cans (2 bag per day limit)	\$2.00	\$2.00
549	Public Works		Up to 1 Cu yd any vehicle (or any portion thereof and up to 1.5)	\$14.00	\$15.00
550	Public Works		2 Cubic Yards (1.6-2.5)	\$28.00	\$30.00
551	Public Works		3 Cubic Yards (2.6-3.5)	\$34.00	\$36.00
552	Public Works		4 Cubic Yards (3.6-4.5)	\$48.00	\$51.00
553	Public Works		5 Cubic Yards (4.6-5)	\$64.00	\$68.00
554	Public Works		Recycling/bag	Free	Free
555	Public Works		Community CleanUp		
556	Public Works		Towing including special handling fee	\$100.00	\$100.00
557	Public Works		Storage (Hauled directly to towing company)	\$10.00	\$10.00
558	Public Works		Tarps	actual costs	actual costs
559	Public Works		Billing		

FY18 Schedule of Rates and Fees

	B	C	D	E	F
1	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Approved FY17 AMOUNT	Approved FY18 AMOUNT
560	Public Works		Late Fees (after 90 days past due)	5%	5%
561	Public Works	Talkeetna Sewer & Water			
562	Public Works		Residential Sewer service	\$53.50	\$60.00
563	Public Works		Commercial Sewer Service	\$101.00	\$114.00
564	Public Works		Failure to Connect Penalty - Residential	\$35.94	\$35.94
565	Public Works		Failure to Connect Penalty - Commercial	\$69.00	\$69.00
566	Public Works		Contractor w/Deposit for As-Built Drawings: Stub-Out Connection	\$500.00	\$500.00
567	Public Works		Contractor w/Deposit for As-Built Drawings: Mainline Tap connection	\$750.00	\$750.00
568	Public Works		Mainline Sewer Tap Connection Permit Fee	\$248.73	\$248.73
569	Public Works		Residential Water Service	\$62.50	\$78.00
570	Public Works		Commercial Water Service	\$70.00	\$87.50
571	Public Works		Commercial per 1,000 gallons over minimum-Metered	\$8.75	\$11.00
572	Public Works		Late charge	\$12.50	\$12.50
573	Public Works		Temporary Off Site Construction Service - Bulk Sales: Hydrant Meter Deposit	\$161.81	\$161.81
574	Public Works		Temporary Off Site Construction Service - Bulk Sales: Service from Fire Hydrant- Per 1,000 Gallons	\$6.09	\$6.09
575	Public Works		Temporary Construction Service: 3/4"	\$59.86	\$59.86
576	Public Works		Temporary construction Service: 1"	\$105.78	\$105.78

FY18 Schedule of Rates and Fees

	B	C	D	E	F
1	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Approved FY17 AMOUNT	Approved FY18 AMOUNT
577	Public Works		Temporary construction Service: 1 1/2"	\$235.29	\$235.29
578	Public Works		Temporary construction Service: 2"	\$419.26	\$419.26
579	Public Works		Temporary construction Service: Larger then 2"- By Special Agreement		
580	Public Works		Bulk Sales - Per 1,000 gallons	\$5.80	\$5.80
581	Public Works		Interrupted Service/Stand by Fee	\$41.25	\$41.25
582	Public Works		Water turn on/off fee - During Business Hours	\$68.75	\$68.75
583	Public Works		Water turn on/off fee - During Non-Business Hours	\$137.50	\$137.50
584	Public Works		Hydrant Use: Wrench Deposit	\$24.88	\$24.88
585	Public Works		Hydrant Use: Meter Deposit	\$207.26	\$207.26
586	Public Works		Water Stub Out Connection Fee	\$94.00	\$94.00
587	Public Works		Sewer Stub Out Connection Fee	\$94.00	\$94.00
588	Public Works		Water Main Line Connection Fee	\$282.00	\$282.00
589	Public Works		Sewer Main Line Connection Fee	\$282.00	\$282.00
590	Public Works		Application for Utility Account	\$385.00	\$385.00
591	Public Works		Refundable Deposit - 2 Months at current rate		
592	Public Works		Call-Out During Business Hours	\$68.75	\$68.75
593	Public Works		Call-Out During Non-Business Hours	\$137.50	\$137.50
594	Public Works		Returned Check Fee	\$30.00	\$30.00
595	Public Works		Sewer - Commercial Account Unauthorized Connection - Monthly Charge from date of connection plus 25%	\$127.00	\$127.00

FY18 Schedule of Rates and Fees

	B	C	D	E	F
1	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Approved FY17 AMOUNT	Approved FY18 AMOUNT
596	Public Works		Sewer - Residential Account Unauthorized Connection - Monthly Charge from date of connection plus 25%	\$67.00	\$67.00
597	Public Works		Water - Commercial Account Unauthorized Connection - Monthly Charge from date of connection plus 25%	\$87.50	\$87.50
598	Public Works		Water - Residential Account Unauthorized Connection - Monthly Charge from date of connection plus 25%	\$78.00	\$78.00
599	Public Works		Unauthorized Turn-On and Turn- Off	\$99.50	\$99.50
600	Public Works		Meter Test 3/4" through 2" Meter	\$41.45	\$41.45
601	Public Works		Key Box Locate: During Business Hours	\$68.75	\$68.75
602	Public Works		Shut-Off Delinquency Notice & Delivery Fee	\$30.00	\$30.00
603	Public Works		Key Box Locate: During Non- Business Hours	\$137.50	\$137.50
604	Quasi-Judicial Fees	Board of Adjustments and Appeals			
605	Quasi-Judicial Fees		Filing Fee	\$1,000.00	\$1,000.00
606	Quasi-Judicial Fees		Transcript Fee	\$500.00	\$500.00
607	Quasi-Judicial Fees	Animal Care & Regulation Classification Appeals			
608	Quasi-Judicial Fees		Filing Fee	\$500.00	\$500.00
609	Quasi-Judicial Fees	Office of Administrative Hearings			
610	Quasi-Judicial Fees		Animal Forfeiture Appeals	\$500.00	\$500.00
611			Contract Bid Appeals	\$1,500.00	\$1,500.00