


SUBJECT: APPROVING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$20,000 FROM THE SUTTON FIRE SERVICE AREA FUND BALANCE, FUND 253, TO THE SUTTON FIRE SERVICE AREA FISCAL YEAR 2018 OPERATING BUDGET TO COVER WAGES AND BENEFITS FOR THE REMAINDER OF FISCAL YEAR 2018.

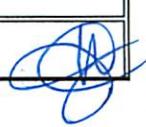
AGENDA OF: April 18, 2017

ASSEMBLY ACTION:

Adopted without objection 5-2-17


MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:

Route To:	Department/Individual	Initials	Remarks
	Originator/Emergency Services Director	<i>MM</i>	
	Finance Director	<i>CM</i>	
	Borough Attorney	<i>MM N.S.</i>	
	Borough Clerk	<i>MM</i>	<i>5/10/17</i> 

ATTACHMENT(S): Fiscal Note: YES X NO _____
 Ordinance Serial No. 17-056 (2 pp)

SUMMARY STATEMENT:

The Sutton Fire Service Area's Fiscal Year 2018 Operating Budget is currently in a deficit due to the unbudgeted expenses related to the addition of the new employees and firefighter training. The Sutton Fire Service Area Fire Chief, and the Department of Emergency Services Fire Deputy Director have approved a \$20,000 fund balance appropriation to supplement the Sutton Fire Service Area's Fiscal Year 2018 operating budget for payroll expenses.

RECOMMENDATION OF ADMINISTRATION:

Approval of a supplemental appropriation in the amount of \$20,000 from the Sutton Fire Service Area Fund Balance, Fund 253, to the Sutton Fire Service Area Fiscal Year 2018 Operating Budget to cover wages and benefits for the remainder of fiscal Year 2018.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: April 18, 2017

SUBJECT: A supplemental appropriation in the amount of \$20,000 from the Sutton Fire Service Area Fund Balance, Fund 253, to the Sutton Fire Service Area Fiscal Year 2017 Operating Budget to cover wages and benefits for the remainder of fiscal Year 2017.

ORIGINATOR: Otto Feather – Emergency Services

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>(YES)</u> NO
AMOUNT REQUESTED <u>20,000</u>	FUNDING SOURCE <u>Fund 253 Fund balance</u>
FROM ACCOUNT # <u>253 272,200</u>	PROJECT #
TO ACCOUNT : <u>253,000.000 4xx.xxx</u>	PROJECT #
VERIFIED BY: <u>[Signature]</u>	CERTIFIED BY:
DATE: <u>4-4-17</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
Personnel Services	<u>20</u>					
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING	<u>20</u>					

CAPITAL						
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	<u>20</u>					
TOTAL	<u>20</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary) * Estimated remaining fund Balance \$232,913

PREPARED BY:

PHONE:

DEPARTMENT:

DATE:

APPROVED BY:

DATE: