

SUBJECT: Award of Request for Proposals 17-077P to Byler Contracting in the amount of \$1,384,000 for the Design-Build of the MSB Parks and Recreation Maintenance Shop

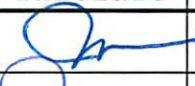
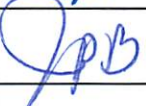





AGENDA OF: May 2, 2017

ASSEMBLY ACTION:

*Approved under the Consent agenda
5-2-17 (B)*

MANAGER RECOMMENDATION: Present to the assembly for consideration.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER: 

Route To:	Department/Individual	Initials	Remarks
	Originator		
	Capital Projects Director		
	Community Development Director		
	Finance Director		
	Borough Attorney		
	Borough Clerk		4/25/17 

ATTACHMENT (S) : Fiscal Note: Yes ☒ No ☐
Advertisement (lpg)
Scoring Summary (lpg)

SUMMARY STATEMENT: On February 14, 2017 the Matanuska-Susitna Borough issued solicitation 17-077P requesting Design-Build proposals for a new Parks and Recreation Maintenance Shop to be located at 17704 E. Sullivan Avenue near the Sexton Trailhead in the Knik River Public Use Area.

The new facility will be the permanent location for daily duties of the full-time, year-round Parks and Recreation Division staff and seasonal staff. Proposals were required to include all costs for design and construction as well as all regulatory agency required reviews or permits.

Cost of all utility main line extensions and service line connections are the responsibility of the Design-Build Team. Design drawings will be stamped by Alaska licensed architects and engineers for all required disciplines.

In response to the solicitation, eleven proposals were received. An evaluation team of five Borough employees scored the proposals based on the evaluation criteria set forth in the solicitation.

The proposal from Byler Contracting was scored the highest receiving 80.2 points out of a possible 100 points.

This contract will be administered by the Project Management Division of Capital Projects. Anticipated completion is approximately 7 months from Notice to Proceed.

RECOMMENDATION OF ADMINISTRATION: Authorize award of contract 17-077P, DESIGN-BUILD MSB PARKS AND RECREATION MAINTENANCE SHOP to BYLER CONTRACTING in the amount of ONE MILLION THREE HUNDRED EIGHTY FOUR THOUSAND DOLLARS (\$1,384,000)

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: May 2, 2017

SUBJECT: Award of Proposal 17-077P Parks and Rec Building

ORIGINATOR:

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED <u>\$ 1,384,000</u>	FUNDING SOURCE <u>Areawide / Land Mgmt</u>
FROM ACCOUNT # <u>440.000.000.4XX.XXX</u>	PROJECT # <u>15039</u>
TO ACCOUNT :	PROJECT #
VERIFIED BY: <u>Julien Pickett</u>	CERTIFIED BY:
DATE: <u>4/20/17</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL		<u>1,384.</u>				
---------	--	---------------	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other		<u>1,384.</u>				
TOTAL		<u>1,384.</u>				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____

DEPARTMENT: Cherifenne Beunet DATE: 4/20/17

APPROVED BY: _____ DATE: _____

MATANUSKA-SUSITNA BOROUGH
350 East Dahlia
Palmer, Alaska 99645

A D V E R T I S E M E N T

VENDOR		ACCOUNT #	DATE FOR ADVERTISEMENT
Anchorage Daily News		MATA 0070	February 14, 2017
Frontiersman		CONTRACT	February 15, 2017
TYPE OF AD:	<input type="checkbox"/> Display	<input checked="" type="checkbox"/> Classified	<input type="checkbox"/> Public Information

The material herein must be printed in its entirety on the dates shown above. Affidavit of publication is required prior to payment.

MATANUSKA-SUSITNA BOROUGH
PROPOSAL #17-077P
Design-Build MSB Parks and Recreation Maintenance Shop

The Matanuska-Susitna Borough is requesting proposals from interested design-build teams to design and construct a new MSB Parks and Recreation Maintenance Shop. The new facility will be located near the Sexton Trailhead to Jim Creek in the Knik River Public Use Area (KRP UA) at 17704 E. Sullivan Avenue in the Butte.

Proposal documents are available online. NO PAPER COPIES ARE AVAILABLE FOR SALE. This proposal is available for free at the MSB Purchasing Website:

www.matsugov.us/contractopportunities<<http://www.matsugov.us/contractopportunities>

Pre-proposal conference: **February 21, 2017 @ 9:00 am in the Purchasing Division**

Proposal closing: **March 15, 2017 @ 4:00 PM in the Purchasing Division**

Proposal must be received in the Purchasing Division prior to the time fixed for closing of the proposal to be considered. Time of receipt will be determined by the time stamp in the Purchasing Division.

Disabled persons needing reasonable accommodation in order to participate should contact the borough ADA coordinator at (907) 745-9687 at least one week in advance of the meeting.

The Matanuska-Susitna Borough reserves the right to accept or reject any or all bids, waive any and all technicalities or informalities it deems appropriate. Award of this project is subject to the availability of funding.

Page 1 of 1	Requested by:	Approved by:
-------------	---------------	--------------

DEPARTMENT ACCOUNT NO.:

Am17-041

17-077P Design-Build MSB Parks and Recreation Maintenance Shop

EVALUATION SCORES

Alutiiq	AXYS	Bore Tide	Byler	Collins	Criterion
52.70	71.10	78.10	80.20	61.30	54.70

F-E	Swalling	TBI	Wolverine		
68.30	59.50	67.20	53.20		

Am 17-041

PROJECT NAME:	PARKS & REC SHOP UPGRADES	OWNER:	ROBERT SCOTT
PROJECT NUMBER:	15039.1801	BUDGET:	\$ 355,407.65
FUNDED BY:	AREAWIDE BUDGET APPROPRIATION - FY11, FY14 & FY15	EXPIRATION DATE:	6/30/2017
FUND:	440.000.000.461.310		
PROJECT NUMBER:	15039.2301	BUDGET:	\$ 1,050,000.00 ORD. #15-133 & ORD #16-063
FUNDED BY:	LAND MGMT. APPROPRIATION	EXPIRATION DATE:	6/30/2018
FUND:	440.000.000.461.310		

PROJECT DESCRIPTION:	PROJECT NO:	BUDGET AMOUNT:	ACTUAL/ENCUMBRANCE AMOUNT:	(LOGOS BALANCE) REMAINING LOGOS BUDGET:	(SEE COLUMN H FOR DETAIL) PENDING TRANSACTIONS	(ACCESS DB BALANCE) BUDGET REMAINING:	(REFERENCE COLUMN F) DETAIL - PENDING TRANSACTIONS
AREAWIDE BUDGET APPROPRIATION - FY11, FY14, & FY15	15039-1800-1801	\$ 355,407.65	\$ 14,003.00	\$ 341,404.65	\$ 341,404.65	\$ -	1/23/17 - 17-XXXX MSB PARKS & MAINT. SHOP D/B \$341,404.65
LAND MGMT. APPROPRIATION	15039-2300-2301	\$ 1,050,000.00	\$ -	\$ 1,050,000.00	\$ 1,042,500.00	\$ 7,500.00	1/23/17 - 17-XXXX MSB PARKS & MAINT. SHOP D/B \$1,042,500
	15040-1800-1805 (PER M. CAMPFIELD)	\$ 750.00	\$ 750.00	\$ -	\$ -	\$ -	
	BUDGET TOTAL:	\$ 1,406,157.65	\$ 14,753.00	\$ 1,391,404.65	\$ 1,383,904.65	\$ 7,500.00	
			\$	\$ 1,391,404.65	LOGOS BALANCE 2/9/17	\$ 7,500.00	DB BALANCE 2/9/17
			\$	\$ -	DISCREPANCY	\$ -	DISCREPANCY

Am17-041