

Introduced: 04/04/17  
Public Hearing: 04/18/17  
Adopted: 04/18/17

**MATANUSKA-SUSITNA BOROUGH  
RESOLUTION SERIAL NO. 17-024**

A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY AMENDING THE SCOPES OF WORK AND BUDGETS FOR PAYROLL BENEFITS SYSTEM/HUMAN RESOURCES SYSTEM, PROJECT NO. 47511, AND FINANCIAL SYSTEM ENHANCEMENTS, PROJECT NO. 47506, TO INCLUDE THE CONTINUED DEVELOPMENT AND IMPLEMENTATION OF THE BOROUGH E-COMMERCE SITE.

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WHEREAS, in fiscal year 2014, the Borough Assembly appropriated \$432,661 in areawide funds to fund 480, for a Payroll Benefits System/Human Resources System as part of the adopted fiscal year 2014, capital projects budget; and

WHEREAS, the purchase and implementation of the automated time keeping system are complete and the remaining funds for the Payroll Benefits System/Human Resources System project no. 47511, are not needed; and

WHEREAS, the scope of work accepted and approved in Resolution Serial No. 12-022 for Financial System Enhancements, project no. 47506, stipulated that these funds are to be used for procurement of professional services and technology enhancements to improve the financial systems and extend on-line payment options and services.

WHEREAS, additional funds are needed for continued progress on this project and moving the remainder of the project

no. 47511, funds in the amount of \$82,100 to the Financial System Enhancements, project no. 47506, will allow the Borough to procure additional professional services and complete additional technology enhancements to the new e-commerce site; and

WHEREAS, project no. 47506, is in need of additional funds; and

WHEREAS, the Assembly must approve the amended scope of work and budget for project no. 47506, Financial Systems Enhancements.

NOW, THEREFORE, BE IT RESOLVED, that the Matanuska-Susitna Borough Assembly hereby amends the following scope of work and budget for the Financial Systems Enhancements, project no. 47506:

**SCOPE OF WORK**

Project No. 47506, Financial Systems Enhancements:  
procurement of professional services and technology enhancements to improve financial systems and extend on-line payment options and services.

**BUDGET**

Project No.	Previous Budget	Amended Budget
<u>Payroll Benefits System/HR System - 47511</u>		
FY 2014 Areawide Capital Appropriations	\$432,661	\$350,561
<u>Financial System Enhancements - 47506</u>		
FY 2012 Areawide Capital Appropriations	\$397,250	\$479,350

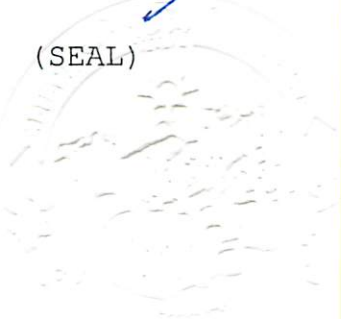
ADOPTED by the Matanuska-Susitna Borough Assembly this 18 day  
of April, 2017.

  
VERN HALTER, Borough Mayor

ATTEST:

  
LONNIE R. McKECHNIE, CMC, Borough Clerk

(SEAL)



PASSED UNANIMOUSLY: Sykes, Beck, McKee, Colligan, Mayfield, and  
Kowalke

