

SUBJECT: Appropriation of \$250,000 from South Colony Road Service Area No. 16 fund balance, Fund 273, to Fund 410, Project No. 30039, for South Colony Road Service Area No. 16 Capital Projects.

AGENDA OF: April 4, 2017

ASSEMBLY ACTION:

OK 17-037 - public hearing held & adopted w/o objection @ 4/18/17 RM

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:

Route To:	Department/Individual	Initials	Remarks
	Originator	<i>JS</i>	3/21/17
	Public Works Director	<i>TDL</i>	21 MAR 17
	Finance Director	<i>OF</i>	
	Borough Attorney	<i>JS</i>	
	Borough Clerk	<i>JRM</i>	3/24/17 <i>(BOM)</i>

ATTACHMENT(S) : Fiscal Note: YES ☒ X NO ☐

Ordinance Serial No. 17-037, 2pp

Road Maintenance & Repair Capital Projects List for RSA 16, approved with AM 16-102, (3pp)

SUMMARY STATEMENT: The Public Works Department would like to ensure adequate funding for all items on the approved Road Maintenance & Repair Capital Projects list and support as many future projects as possible. Funds from the RSA No. 16 fund balance can be used for this purpose. To fund these projects, Public Works would like to transfer \$250,000 from the South Colony Road Service Area No. 16 fund balance, Fund 273, to Project No. 30039, Fund 410 for South Colony Road Service Area No. 16 Capital Projects.

RECOMMENDATION OF ADMINISTRATION: Approve an appropriation of \$250,000 from South Colony Road Service Area No. 16 fund balance, Fund 273, to Fund 410, Project No. 30039, for South Colony Road Service Area No. 16 Capital Projects.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: April 4, 2017

SUBJECT: Appropriation of \$250,000 from South Colony Road Service Area No. 16 fund balance, Fund 273, to Fund 410, Project No. 30039, for South Colony Road Service Area No. 16 Capital Projects.

ORIGINATOR: J. Ballinger, Public Works

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT ☒ YES ☐ NO
AMOUNT REQUESTED *\$250,000	FUNDING SOURCE <i>RSA Fund balance</i>
FROM ACCOUNT # 273.272.000	PROJECT #
TO ACCOUNT : 273.000.000.4xx.xxx	PROJECT # 30039
VERIFIED BY: <i>[Signature]</i>	CERTIFIED BY:
DATE: <i>3-21-17</i>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL		<i>250</i>				
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other <i>RSA Fund Balance</i>		<i>250</i>				
TOTAL		<i>250</i>				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: *The estimated remaining amount in fund balance, Fund 273 is \$83,718 with this appropriation, if adopted.

PREPARED BY:

PHONE:

DEPARTMENT:

DATE:

APPROVED BY:

DATE:

[Signature: Chappman Hurst]

3/22/17

MATANUSKA-SUSITNA BOROUGH
PUBLIC WORKS DEPARTMENT
ROAD MAINTENANCE & REPAIR CAPITAL PROJECTS
SUMMER 2017
PROJECT # 30039

ASSEMBLY PERSON: Dist 1 Jim Sykes
ASSEMBLY PERSON: Dist 2 Matthew Beck
ASSEMBLY PERSON: Dist 6 Barbara Doty
RSA SUPER: Will Barickman
RSA PRIMARY: Andy Weiland
RSA ALT: Dan Monarch
RSA ALT: VACANT

ROAD SERVICE AREA #16
SOUTH COLONY

APPROX AVAILABLE RSA FUNDING \$252,700
APPROX AVAILABLE GRANT FUNDING \$0

PRIORITY STATUS	PROJECT LOCATION	DESCRIPTION OF WORK	TOTAL EST COST	RSA	MSB	GRANTS	GRANT DETAILS	FUNDED: YES/NO
1	RSA ROADS	RECONDITION ROADS	\$30,000	\$30,000				YES
2	RSA ROADS	PAVEMENT MAINTENANCE	\$10,000	\$10,000				YES
3	Snicker Ave (.30)	Pave w/2" AC	\$87,000	\$87,000				YES
4	Yentna Dr., Yale Ct. (.27)	Utility Relocate / Drainage / Reconstruct / Resurface	\$125,000	\$125,000				YES
TOTAL FUNDED PROJECTS			\$252,000	\$252,000	\$0	\$0		
5	Bush Rd (.10) Peters Dr. (.14)	Pave w/2" AC	\$75,000	\$75,000	FUNDING NOT AVAILABLE			NO
6	Weltin Way (.18) Lorena Dr. (.11)	Pave w/2" AC	\$90,000	\$90,000	FUNDING NOT AVAILABLE			NO
7	E. Center St. (.50)	Design / Utility Relocate / Drainage / Reconstruct / Resurface	\$250,000	\$250,000	FUNDING NOT AVAILABLE			NO
8	Chalet Dr. (.23) N. Penny Ln. (.12) N. Rush Cir. (.06) Hemmer Rd (.06)	Design / Utility Relocate / Drainage / Reconstruct / Resurface	\$300,000	\$300,000	FUNDING NOT AVAILABLE			NO
9	RSA 16 Connection to RSA 23	Design/Build extended route from Showers to Hermon	\$100,000	\$100,000	FUNDING NOT AVAILABLE			NO
10	Vince Cir. (.05) Jason Ct. (.10) Bremont Cir. (.13) Gilbert (.07)	Rebuild culdesacs, Drainage and Pave w/2" AC	\$105,000	\$105,000	FUNDING NOT AVAILABLE			NO
11	Yentna Dr., Yale Ct. (.27)	Pave w/2" AC	\$81,000	\$81,000	FUNDING NOT AVAILABLE			NO
12	Larose Dr. (.40)	Pave w/2" AC	\$120,000	\$120,000	FUNDING NOT AVAILABLE			NO
13	E. Center St. (.50)	Pave w/2" AC	\$150,000	\$150,000	FUNDING NOT AVAILABLE			NO

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14	Chalet Dr. (.23) N. Penny Ln. (.12) N. Rush Cir. (.06) Hemmer Rd (.06)	Pave w/2" AC	\$141,000	\$141,000	FUNDING NOT AVAILABLE	NO
15	Monte Carlo Ln (.48) Corvette Dr. (.06) Vega Cir. (.06) Caprice Dr. (.48) Impala Ct. (.06)	Design / Utility Relocate / Drainage / Reconstruct / Resurface	\$600,000	\$600,000	FUNDING NOT AVAILABLE	NO
16	S. Joanne Dr. (.15)	Design / Utility Relocate / Drainage / Reconstruct / Resurface	\$100,000	\$100,000	FUNDING NOT AVAILABLE	NO
17	N. Kilkenny Dr. (.22) Kildare Dr. (.08) Highland Cir. (.16) Garret Woodson Cir. (.16) Ravendale Dr. (.11) Cody Dr. (.10)	Design / Utility Relocate / Drainage / Reconstruct / Resurface	\$350,000	\$350,000	FUNDING NOT AVAILABLE	NO
18	E. Lady Slipper Ln (.23) S. Lingenberry Ct. (.09) S. Caulking St. (.22)	Design / Utility Relocate / Drainage / Reconstruct / Resurface	\$220,000	\$220,000	FUNDING NOT AVAILABLE	NO
19	LaWalter Rd. (.35) Twig Cir. (.13) Ticks Cir. (.17) Pace Dr. (.22)	Design / Utility Relocate / Drainage / Reconstruct / Resurface	\$350,000	\$350,000	FUNDING NOT AVAILABLE	NO
20	Gunny Sack Rd (.25) Grover Ln (.25)	Ditching/Cul-de-sac	\$100,000	\$100,000	FUNDING NOT AVAILABLE	NO
21	Tyler Dr. (.11) Dunn Ct. (.11) Killarney Dr (.55) Low Rd (.22) High Rd (.32)	Design / Utility Relocate / Drainage / Reconstruct / Resurface	\$530,000	\$530,000	FUNDING NOT AVAILABLE	NO
22	Chalet Dr (.23) N. Penny Ln (.10) N. Rush Cir (.06) Hemmer Rd (.06)	Pave w/2" AC	\$135,000	\$135,000	FUNDING NOT AVAILABLE	NO
23	Monte Carlo Ln (.48) Corvette Dr (.06) Vega Cir (.06) Caprice Dr (.48) Impala Ct (.06)	Pave w/2" AC	\$420,000	\$420,000	FUNDING NOT AVAILABLE	NO
24	S. Joanne Dr (.15)	Pave w/2" AC	\$45,000	\$45,000	FUNDING NOT AVAILABLE	NO
25	N. Kilkenny Dr. (.22) Kildare Dr. (.08) Highland Cir. (.16) Garret Woodson Cir. (.16) Ravendale Dr. (.11) Cody Dr. (.10)	Pave w/2" AC	\$249,000	\$249,000	FUNDING NOT AVAILABLE	NO
26	E. Lady Slipper Ln (.23) S. Lingenberry Ct. (.09) S. Caulking St. (.22)	Pave w/2" AC	\$162,000	\$162,000	FUNDING NOT AVAILABLE	NO
27	LaWalter Rd. (.35) Twig Cir. (.13) Ticks Cir. (.17) Pace Dr. (.22)	Pave w/2" AC	\$312,000	\$312,000	FUNDING NOT AVAILABLE	NO
28	Tyler Dr. (.11) Dunn Ct. (.11) Killarney Dr (.55) Low Rd (.22) High Rd (.32)	Pave w/2" AC	\$400,000	\$400,000	FUNDING NOT AVAILABLE	NO

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29	Colleen St. (.52) E. Bradley Lake Ave (.25) Green Jade Pl (.12) Kilarney Dr. (.24)	Flag ROW/Ditching	\$200,000	\$200,000	FUNDING NOT AVAILABLE			NO
		TOTAL UNFUNDED PROJECTS	\$5,585,000	\$5,585,000				

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