

**SUBJECT:** APPROPRIATING \$300,000 FROM THE TALKEETNA FIRE SERVICE AREA FUND BALANCE, FUND 254 TO FUND 405, PROJECT NO. 45243, TO PURCHASE A PUMPER/RESCUE VEHICLE AND RELATED EQUIPMENT.

**AGENDA OF:** April 4, 2017

**ASSEMBLY ACTION:**

OR 17-034 & RS 17-020 Adopted w/o objection  
@ 4/18/17 RM

**MANAGER RECOMMENDATION:** Introduce and set for public hearing.

**APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:**

Route To:	Department/Individual	Initials	Remarks
	Originator/Otto Feather	1/1	
	Finance Director	9	
	Borough Attorney	NS	
	Borough Clerk	gmm	3/24/17

**ATTACHMENT(S):** Fiscal Note: YES X NO \_\_\_\_\_  
Ordinance Serial No. 17-034 ( 2 pp)  
Resolution Serial No. 17-020 ( 2 pp)

**SUMMARY STATEMENT:**

The Talkeetna Fire Service area is using very outdated apparatus that are 32 years old or older with the exception of one vehicle that is approximately 22 years old. The maintenance, safety, and reliability of these older vehicles is of concern during a response.

The fire service area would like to purchase a new pumper/rescue vehicle and related equipment to add to their aging fleet. The fire service area currently has capital project funds in the amount of \$100,000 in project 45243-6601 and the Talkeetna Fire Service Area Fire Chief has requested a \$300,000 fund balance appropriation to project 45243-6601 for the purchase of a pumper/rescue vehicle and related equipment.

**RECOMMENDATION OF ADMINISTRATION:**

Approval of the attached legislation, which will appropriate \$300,000 from the Talkeetna Fire Service Area fund Balance, Fund 254 to Fund 405, Project No. 45243-6601, and approve the scope of work and budget to purchase a pumper/rescue vehicle and related equipment.

MATANUSKA-SUSITNA BOROUGH  
FISCAL NOTE

Agenda Date: March 21, 2017

SUBJECT: Appropriating \$300,000 from the Talkeetna Fire Service Area fund Balance, Fund 254 to Fund 405, Project No. 45243, TO purchase a pumper/rescue vehicle and related equipment.

ORIGINATOR: Otto Feather – Emergency Services

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED <u>\$300,000</u>	FUNDING SOURCE <u>Talkeetna FSA Fund 254</u>
FROM ACCOUNT #	PROJECT #
TO ACCOUNT: <u>405.000.000.4xx.xx</u>	PROJECT # <u>45243</u>
VERIFIED BY: <u>[Signature]</u>	CERTIFIED BY:
DATE: <u>3/16/17</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>300</u>					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	<u>300</u>					
TOTAL	<u>300</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary) Estimated fund balance after this amount is recorded is \$249,214

PREPARED BY: \_\_\_\_\_ PHONE: \_\_\_\_\_  
 DEPARTMENT: Chapman Fund DATE: \_\_\_\_\_  
 APPROVED BY: \_\_\_\_\_ DATE: 3/16/17