

**SUBJECT:** Accept, appropriate and approve the scope of work and budget for five culvert replacements as part of the Fish Passage Improvements Project, project number 30114.





**AGENDA OF:** March 21, 2017

**ASSEMBLY ACTION:**

Adopted without objection 4-4-17  


**MANAGER RECOMMENDATION:** Introduce and set for public hearing.

**APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:** 

Route To:	Department/Individual	Initials	Remarks
	Originator	HM	3/7/17
	Public Works Director		7 MAR 17
	Finance Director		
	Borough Attorney		
	Borough Clerk		3/13/17

**ATTACHMENT (S):** Fiscal Note: Yes x; No \_\_\_\_\_  
Ordinance Serial No. 17-030 (2 pp)  
Resolution Serial No. 17-021 (2pp)

**SUMMARY STATEMENT:** The Matanuska-Susitna Borough was notified by the Alaska Sustainable Salmon Fund that a grant project was approved in the amount of \$355,000 to replace five fish barrier culverts with fish passage culverts. The funds under this agreement are to be used to design, permit, bid and construct identified fish passage culverts according to the following list: 1) South Silver Salmon Drive, 2) Caswell Lakes Road 3) Shaman Road No. 1, 4) Shaman Road No. 2, 5) Foothills Boulevard.

The grant requires Matanuska-Susitna Borough to match in the amount of \$127,046. The Assembly has set aside \$600,000 in areawide funds as part of the fiscal year 2012 capital projects budget for the purpose of matching United States Fish and Wildlife Service and State of Alaska grants. In fiscal 2016

Resolution No. 16-067 was approved to amend the scope to allow grant match to any entity. \$593,000 remains available to match this grant.

The Matanuska-Susitna Borough is a member of the Mat-Su Basin Salmon Conservation Partnership which is one of four nationally recognized fish partnerships by the National Fish Habitat Action Plan Board through the U.S. Fish and Wildlife Service. The partnership has created a strategic plan which lists obstructions to fish passage as one of the major threats to salmon health in the Mat-Su basin, and the project identified in this legislation is but one of these projects. Through this partnership, the Alaska Sustainable Salmon Fund works collaboratively to survey, identify, fund, and remove barriers to fish passage, thus keeping our salmon populations healthy and viable.

**RECOMMENDATION OF ADMINISTRATION:** Accept, appropriate and approve the scope of work and budget for five culvert replacements as part of the Fish Passage Improvements Project, project number 30114.

MATANUSKA-SUSITNA BOROUGH  
FISCAL NOTE

Agenda Date: March 21, 2017

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ORIGINATOR: Dept of Public Works, Operations & Maintenance

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>(YES)</u> NO
AMOUNT REQUESTED <u>\$482,046</u>	FUNDING SOURCE <u>State Grant / fy12 capital approp.</u>
FROM ACCOUNT #	PROJECT #
TO ACCOUNT: <u>410.000.000.3xx.000</u>	PROJECT # <u>30114</u>
VERIFIED BY: <u>[Signature]</u>	CERTIFIED BY:
DATE: <u>3/8/17</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY17	FY18	FY19	FY20	FY21	FY22
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>482</u>					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds	<u>355</u>					
Other	<u>127</u>					
TOTAL	<u>482</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY:

PHONE:

DEPARTMENT:

DATE:

APPROVED BY:

DATE:

[Signature]

3/10/17

IM17-047  
OR17-030  
RS17-021