

SUBJECT: Reappropriate \$2,355.00 from Fund 435, Project No. 10176, Night Drop Upgrades, to Fund 480, Project No 45276, for Neuter Scooter equipment and public outreach.

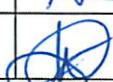
AGENDA OF: March 21, 2017

ASSEMBLY ACTION:

Adopted without objection 4-4-17

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER: 

Route To:	Department/Individual	Initials	Remarks
	Originator	KV	
	Finance Director	OK	
	Borough Attorney	MS	
	Borough Clerk		3/13/17

ATTACHMENT(S): Fiscal Note: Yes x; No
Ordinance Serial No. 17-028 (2pp)

SUMMARY STATEMENT: The Animal Care and Regulation Division has made a concentrated effort to increase awareness and community involvement with the shelter. The night drop upgrades were successful, and came in under budget leaving a balance of \$2,355.00. We would like to add those funds to the Neuter Scooter funds to use to purchase equipment for public outreach.

RECOMMENDATION OF ADMINISTRATION: The administration recommends approving a supplemental appropriation of funds.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: March 21, 2017

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ORIGINATOR: RACHAEL RICHARDSON

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED <u>\$2355</u>	FUNDING SOURCE
FROM ACCOUNT # <u>435.000.000.4xx.xx</u>	PROJECT # <u>10176</u>
TO ACCOUNT: <u>480.000.000.4xx.xx</u>	PROJECT # <u>45276</u>
VERIFIED BY: <u>Barbara Buehner</u>	CERTIFIED BY:
DATE: <u>3/8/17</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	<u>FY2017</u>	FY2018	FY2019	FY2013-2020	FY2014-2021	FY2015-2022
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>2</u>					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	<u>2</u>					
TOTAL	<u>2</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY:

R Richardson

PHONE:

317/17

DEPARTMENT:

Kristen K Vesel
Chadwick Hall ED

DATE:

3/8/17

Ordinance Serial No. 17-028
IM No. 17-044