

*accepting and appropriating*  
 SUBJECT: Approving a supplemental appropriation of \$6,905.42 of revenues from public donations to the Fiscal Year 2017 Animal Care and Regulation Division Operating Budget, 200.100.606 to purchase equipment and supplies for animal care.

AGENDA OF: March 21, 2017

ASSEMBLY ACTION:

*Adopted Without Objection 4-4-17*

*Per Cheyenne*

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:

Route To:	Department/Individual	Initials	Remarks
	Originator	<i>KV</i>	
	Finance Director	<i>OK</i>	
	Borough Attorney	<i>JS</i>	
	Borough Clerk	<i>[Signature]</i>	<i>3/13/17</i>

ATTACHMENT(S): Fiscal Note: Yes x; No       
 Ordinance Serial No. 17-027 (2 pp.)

SUMMARY STATEMENT: The Animal Care and Regulation Division has made a concentrated effort to increase awareness and community involvement with the shelter and as a result have received financial contributions to help animals and the shelter. These contributions will be used to procure equipment and supplies to care for the animals.

RECOMMENDATION OF ADMINISTRATION: The administration recommends approving a supplemental appropriation of \$6,905.42 of revenues from public donations to the Fiscal Year 2017 Animal Care and Regulation Division Operating Budget, 200.100.606.

MATANUSKA-SUSITNA BOROUGH  
FISCAL NOTE

Agenda Date: March 21, 2017

SUBJECT: Approving a supplemental appropriation of \$6,905.42 of revenues from public donations to the Fiscal Year 2017 Animal Care and Regulation Division Operating Budget, 200.100.606 to purchase equipment and supplies for animal care.

ORIGINATOR: RACHAEL RICHARDSON

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <input checked="" type="radio"/> YES <input type="radio"/> NO
AMOUNT REQUESTED <u>\$6,905.42</u>	FUNDING SOURCE <u>Donations Non-Arrears</u>
FROM ACCOUNT # <u>200.000.500.3xx.Xxx</u>	PROJECT #
TO ACCOUNT: <u>200.100.606.4xx.Xxx</u>	PROJECT #
VERIFIED BY: <u>Barbara / [Signature]</u>	CERTIFIED BY:
DATE: <u>3/8/17</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL						
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REVENUE	<u>6.9</u>					
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	<u>6.9</u>					
TOTAL	<u>6.9</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY:

R. Richardson

PHONE:

3/8/17

DEPARTMENT:

Animal Care & Regulation

DATE:

3/8/17

APPROVED BY:

[Signature]

DATE:

3/10/17