









SUBJECT: APPROVAL OF UTILITY RELOCATION COSTS OF \$166,159.70 TO GCI FOR THE SMITH ROAD EXTENSION UPGRADE AND PATHWAY PROJECT AND EXTEND THE COMPLETION DATE TO DECEMBER 15, 2024.

AGENDA OF: March 19, 2024

ASSEMBLY ACTION:

Approved under the consent agenda 03/19/24 - *emw*

AGENDA ACTION REQUESTED: Present to the Assembly for consideration.

| Route To: | Signature |
|-----------------------|------------------------------------------------------------------------------------------------------------------------------------|
| Originator | X  Signed by: Paula LaFrance 2/29/2024 |
| PM Division Manager | X  Signed by: Cole D. Brannan 2/29/2024 |
| Public Works Director | X  Signed by: Tom Adams 3/1/2024 |
| Purchasing Officer | X  Signed by: Russ Kraft 3/1/2024 |
| Finance Director | X  Signed by: Cheyenne Heindel 3/1/2024 |
| Borough Attorney | X  Signed by: Nicholas Spiropoulos 3/1/2024 |
| Borough Manager | X  Signed by: Michael Brown 3/1/2024 |
| Borough Clerk | X  Signed by: Lonnie McKechnie 3/1/2024 |

ATTACHMENT (S) :

SUMMARY STATEMENT: The Smith Road Extension Upgrade and Pathway project, Project No. 35472-1802, is part of the Transportation Infrastructure Program 2021 (TIP21), approved as Proposition 1 by MSB voters in November 2021. Per Proposition 1, the purpose of the Smith Road Extension Upgrade and Pathway project is to provide improved and safer residential and recreational trailhead access through reconstruction of the existing road and construction of a new separated pedestrian pathway.

As part of the design process, utilities were requested to review the project design to determine if there are conflicts with their utilities. A purchase order (PO) was prepared for each utility for preliminary engineering with a reimbursable amount of up to \$5,000. If conflicts that cannot be worked around are identified, utility relocation is required before construction. Construction for this project is planned for the summer of 2024.

A cost estimate for reimbursable work (on a time and materials basis) was received from GCI for the relocation of telecom utilities in the amount of \$166,159.70. MSB 3.08.161 requires Assembly approval of any contract award over \$100,000.

The Administration requests approval for utility relocation costs of \$166,159.70 for GCI for the Smith Road Extension Upgrade and Pathway project and extension of the completion date to December 15, 2024.

The Administration requests authority to extend this contract up to 90 days for unforeseen circumstances.


RECOMMENDATION OF ADMINISTRATION: Approve utility relocation costs of \$166,159.70 to GCI for the Smith Road Extension Upgrade and Pathway project and extend the completion date to December 15, 2024, and approve authority to extend the time of performance up to 90 days.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: March 19, 2024

SUBJECT: APPROVAL OF UTILITY RELOCATION COSTS OF \$166,159.70 TO GCI FOR THE SMITH ROAD EXTENSION UPGRADE AND PATHWAY PROJECT AND EXTEND THE COMPLETION DATE TO DECEMBER 15, 2024.

| | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|
| FISCAL ACTION (TO BE COMPLETED BY FINANCE) | FISCAL IMPACT YES NO |
| AMOUNT REQUESTED \$166,159.70 | FUNDING SOURCE Roads & Bridges Capital Projects |
| FROM ACCOUNT # 430.000.000 4XX.000 | PROJECT # 35472 |
| TO ACCOUNT: | PROJECT # |
| VERIFIED BY:  Recoverable Signature X Merissa Carrell Signed by: Merissa Carrell | |

EXPENDITURES/REVENUES:

(Thousands of Dollars)

| OPERATING | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 |
|--------------------|--------|--------|--------|--------|--------|--------|
| Personnel Services | | | | | | |
| Travel | | | | | | |
| Contractual | | | | | | |
| Supplies | | | | | | |
| Equipment | | | | | | |
| Land/Structures | | | | | | |
| Grants, Claims | | | | | | |
| Miscellaneous | | | | | | |
| TOTAL OPERATING | | | | | | |

| | | | | | | |
|---------|-------|--|--|--|--|--|
| CAPITAL | 166.2 | | | | | |
|---------|-------|--|--|--|--|--|

| | | | | | | |
|---------|--|--|--|--|--|--|
| REVENUE | | | | | | |
|---------|--|--|--|--|--|--|

FUNDING:

(Thousands of Dollars)

| | | | | | | |
|---------------------|-------|--|--|--|--|--|
| General Fund | | | | | | |
| State/Federal Funds | | | | | | |
| Other | 166.2 | | | | | |
| TOTAL | 166.2 | | | | | |

POSITIONS:

| | | | | | | |
|-----------|--|--|--|--|--|--|
| Full-Time | | | | | | |
| Part-Time | | | | | | |
| Temporary | | | | | | |

ANALYSIS: (Attach a separate page if necessary)

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| APPROVED BY: | <div>3 / 1 / 2 0 2 4</div> <div>X Cheyenne Heindel</div> |
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Signed by: Cheyenne Heindel