

SUBJECT: A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY APPROVING THE CHANGES NEEDED TO UPDATE THE FISCAL YEAR 2024 SCHEDULE OF RATES AND FEES EFFECTIVE JULY 1, 2023.

AGENDA OF: December 8, 2022

Assembly Action:

*Adopted with no objection.
12/20/22 SP*

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY MICHAEL BROWN, BOROUGH MANAGER:

Route To:	Department/Individual	Signature	Remarks
George Hays	Originator	George W Hays <small>Digitally signed by George W Hays Date: 2022.11.18 10:43:42 -0900</small>	
Chris Loscar	Animal Care	Christopher Loscar <small>Digitally signed by Christopher Loscar Date: 2022.11.18 12:14:58 -0900</small>	
Eric Phillips	Community Development	Eric Phillips <small>Digitally signed by Eric Phillips Date: 2022.11.18 10:26:36 -0900</small>	
Ken Barkley	Emergency Services	Ken Barkley <small>Ken Barkley Date: 2022.11.18 09:53:48 -0900</small>	
EARL ALM DALE II FOR Eric Wyatt	IT	<i>11/28/22</i> <i>(1324)</i>	
Alex Strawn	Planning	<i>Ans</i>	
Tom Adams	Public Works Director	Brad Sworts for Tom Adams, Director <small>Digitally signed by Brad Sworts for Tom Adams, Director Date: 2022.11.18 15:19:24 -0900</small>	
Cheyenne Heindel	Finance	<i>Cx</i>	
Nicholas Spiropoulos	Borough Attorney	<i>NS</i>	
Lonnie McKechnie	Borough Clerk	<i>Sum 11/28/22</i>	

ATTACHMENT(S): Fiscal Note: YES ☒ NO ☐
 Resolution Serial No. 22-116 (2pp)
 Fiscal Year 2024 Schedule of Rates and Fees (28pp)

SUMMARY STATEMENT: This schedule covers all rates and fees in the Matanuska-Susitna Borough and is reviewed for changes and/or increases on an annual basis. This legislation approves the changes for the upcoming Fiscal Year 2024 budget.

MATANUSKA-SUSITNA BOROUGH FISCAL NOTE

Agenda Date: **December 8, 2022**

SUBJECT: A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY APPROVING THE CHANGES NEEDED TO UPDATE THE FISCAL YEAR 2024 SCHEDULE OF RATES AND FEES.

ORIGINATOR: George Hays

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED *	FUNDING SOURCE Fee Revenue
FROM ACCOUNT # 100/2XX/510/520 000.00 3XX.00	PROJECT
TO ACCOUNT :	PROJECT #
VERIFIED BY: Kim Hest	CERTIFIED BY:
DATE: 11-21-22	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL						
---------	--	--	--	--	--	--

REVENUE			4			
---------	--	--	----------	--	--	--

FUNDING:

(Thousands of Dollars)

General Fund			4			
State/Federal Funds						
Other			4			
TOTAL			4			

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary) *** Actual revenue depends on fees received.**

PREPARED BY: _____ PHONE: _____

DEPARTMENT: **Chelienne Hest** DATE: **11/21/22**

APPROVED BY: _____ DATE: _____

Proposed Schedule of Rates and Fees for FY24

Line	Department	Location Type Purpose	Description	Approved FY23	Proposed FY24	FY24 Net Change
0						
1	Administration	Public Record Requests	B/W Copies	\$0.25	\$0.25	
2	Administration	Public Record Requests	B/W Oversized maps	\$8.00	\$8.00	
3	Administration	Public Record Requests	B/W, Plats	\$5.00	\$5.00	
4	Administration	Public Record Requests	CD/DVD/DVD-R	\$7.50	\$7.50	
5	Administration	Public Record Requests	Certified Tax Roll	\$125.00	\$75.00	(\$50.00)
6	Administration	Public Record Requests	Color Copies (reg)	\$1.00	\$1.00	
7	Administration	Public Record Requests	Color Copies (large) 11 X 17	\$1.75	\$1.75	
8	Administration	Public Record Requests	Color Oversized Maps	\$12.00	\$12.00	
9	Administration	Public Record Requests	GIS LIDAR Imagery	\$150.00	\$150.00	
10	Administration	Public Record Requests	Labor(first 5 hours per requestor per calendar month is free)			
11	Administration	Public Record Requests	Mailing (at cost to mail)	\$0.00	\$0.00	
12	Administration	Public Record Requests	Thumb Drive - 8GB	\$10.00	\$10.00	
13	Administration	Public Record Requests	Thumb Drive - 16GB	\$15.00	\$15.00	
14	Administration	Public Record Requests	Thumb Drive - 32GB	\$20.00	\$20.00	
15	Administration	Public Record Requests	Thumb Drive - over 32 GB	\$25.00	\$25.00	
16	Animal Care	Animal Care Facility	3-year Animal License for a surgically altered cat or dog	\$15.00	\$15.00	
17	Animal Care	Animal Care Facility	3-year Animal License for an un-altered cat or dog	\$30.00	\$30.00	
18	Animal Care	Animal Care Facility	3-year kennel or cattery license	\$75.00	\$75.00	
19	Animal Care	Animal Care Facility	Adoptions (range \$27-\$145)			

Line	Department	Location Type Purpose	Description	Approved FY23	Proposed FY24	FY24 Net Change
20	Animal Care	Animal Care Facility	After Hours Pick-Up and Assist Services/per hour for Cities	\$150.00	\$150.00	
21	Animal Care	Animal Care Facility	Animal Care Services for Wasilla	\$27,016.64	\$29,718.30	\$2,701.66
22	Animal Care	Animal Care Facility	Animal Care Services for Palmer	\$27,016.64	\$29,718.30	\$2,701.66
23	Animal Care	Animal Care Facility	Animal Care Services for Houston	\$11,880.00	\$13,068.00	\$1,188.00
24	Animal Care	Animal Care Facility	Annual inspection fee for animals classified Level 3 or 4	\$100.00	\$100.00	
25	Animal Care	Animal Care Facility	Application fee for Removal, Reduction, or Modification of Classification	\$35.00	\$35.00	
26	Animal Care	Animal Care Facility	Compliance Inspection Fee	\$100.00	\$100.00	
27	Animal Care	Animal Care Facility	Lifetime license for a surgically altered, microchipped cat or dog	\$30.00	\$30.00	
28	Animal Care	Animal Care Facility	Lifetime license for an un-altered, microchipped cat or dog	\$60.00	\$60.00	
29	Animal Care	Animal Care Facility	Live Animal Trap Two Week Rental Fee	\$10.00	\$10.00	
30	Animal Care	Animal Care Facility	Microchip placement in a cat or dog (in conjunction with a lifetime license)	\$30.00	\$30.00	
31	Animal Care	Animal Care Facility	Mushing Facility License	\$150.00	\$150.00	
32	Animal Care	Animal Care Facility	Pick-Up Services for Animals over 200 lbs. for Cities	\$75.00	\$75.00	
33	Animal Care	Animal Care Facility	Special Adoptions (range \$150-\$500)			
34	Clerks	Elections	Election Recount/ContestSee MSB 25.45.020			\$0.00
35	Comm Dev	Varies: See Fee Description	Day Use Pass - Per Vehicle - for Borough Trail Systems: Lazy Mountain, Crevasse Moraine, Ayshire Road, Talkeetna Lakes Park, Chase Parking Lot, Gov't Peak Rec Area, Jim Creek, Christiansen Lake, Big Lake Boat Launch Parking, Settlers Bay, etc.	\$5.00	\$5.00	
36	Comm Dev	A.D.L. Lease Document Fees	Alaska Division of Lands	\$250.00	\$250.00	
37	Comm Dev	Big Lake Boat Launch	Annual Pass - Includes Parking - Per Vehicle for the Big Lake Boat Launch	\$100.00	\$100.00	

Line	Department	Location Type Purpose	Description	Approved FY23	Proposed FY24	FY24 Net Change
38	Comm Dev	Big Lake Boat Launch	Day Use Pass - Includes Parking - Per Vehicle for the Big Lake Boat Launch	\$15.00	\$15.00	
39	Comm Dev	Borough Gymnasium	Hourly Rental	\$30.00	\$30.00	
40	Comm Dev	Brett Memorial Ice Arena	Group Learn to Skate package/ 7 - 30 minute lessons	\$65.00	\$65.00	
41	Comm Dev	Brett Memorial Ice Arena	Additional Family Member - 30 minute class package	\$60.00	\$60.00	
42	Comm Dev	Brett Memorial Ice Arena	Group Learn to Skate package/ 7 - 60 minute lesson	\$90.00	\$90.00	
43	Comm Dev	Brett Memorial Ice Arena	Additional Family Member - 60 minute class	\$85.00	\$85.00	
44	Comm Dev	Brett Memorial Ice Arena	Add'l family member	\$3.00	\$3.00	
45	Comm Dev	Brett Memorial Ice Arena	Add'l Members	\$15.00	\$15.00	
46	Comm Dev	Brett Memorial Ice Arena	Adult Learn to Play Hockey Class 1 hour	\$12.00	\$12.00	
47	Comm Dev	Brett Memorial Ice Arena	Adult Learn to Play Hockey Class 5 Session Punch Card	\$45.00	\$45.00	
48	Comm Dev	Brett Memorial Ice Arena	Adult Learn to Play Hockey Class 10 Session Punch Card	\$90.00	\$90.00	
49	Comm Dev	Brett Memorial Ice Arena	Advertising - 30"x96" Dasher Board-1st Year	\$1,200.00	\$1,200.00	
50	Comm Dev	Brett Memorial Ice Arena	Advertising - 30"x96" Dasher Board-Add'l Year	\$900.00	\$900.00	
51	Comm Dev	Brett Memorial Ice Arena	Advertising-4'x8' Banner-1st Year	\$1,300.00	\$1,300.00	
52	Comm Dev	Brett Memorial Ice Arena	Advertising-4'x8' Banner-Add'l Year	\$1,000.00	\$1,000.00	
53	Comm Dev	Brett Memorial Ice Arena	Advertising-4'x4' Banner-1st Year	\$650.00	\$650.00	
54	Comm Dev	Brett Memorial Ice Arena	Advertising-4'x8' Banner-Add'l Year	\$450.00	\$450.00	
55	Comm Dev	Brett Memorial Ice Arena	Advertising - 36"x96" In-Ice Logo Annual Fee	\$900.00	\$900.00	
56	Comm Dev	Brett Memorial Ice Arena	Advertising - Center Ice Circle Logo	\$1,500.00	\$1,500.00	

Line	Department	Location Type Purpose	Description	Approved FY23	Proposed FY24	FY24 Net Change
57	Comm Dev	Brett Memorial Ice Arena	Advertising - (2) 6'x2' Zamboni Ad - 1st Year	\$2,000.00	\$2,000.00	
58	Comm Dev	Brett Memorial Ice Arena	Advertising - (2) 6'x2' Zamboni Ad - Addt'l Year	\$1,700.00	\$1,700.00	
59	Comm Dev	Brett Memorial Ice Arena	Arena Sponsored Skating Shows - Per Skater	\$25.00	\$25.00	
60	Comm Dev	Brett Memorial Ice Arena	Coaches Freestyle 10 Punch Card	\$45.00	\$45.00	
61	Comm Dev	Brett Memorial Ice Arena	Coaches Freestyle Per Hour	\$5.00	\$5.00	
62	Comm Dev	Brett Memorial Ice Arena	Each Addt'l Member	\$70.00	\$70.00	
63	Comm Dev	Brett Memorial Ice Arena	Family Skate - Up to 4	\$18.00	\$18.00	
64	Comm Dev	Brett Memorial Ice Arena	Field Trip - Includes Skate Rental	\$4.00	\$4.00	
65	Comm Dev	Brett Memorial Ice Arena	Freestyle Skating Per Hour	\$10.00	\$10.00	
66	Comm Dev	Brett Memorial Ice Arena	Freestyle Skating 5 Visit Punch Card	\$45.00	\$45.00	
67	Comm Dev	Brett Memorial Ice Arena	Freestyle Skating 10 Visit Punch Card	\$90.00	\$90.00	
68	Comm Dev	Brett Memorial Ice Arena	Goalie Program/Per Hour	\$12.00	\$12.00	
69	Comm Dev	Brett Memorial Ice Arena	Goalie Program/10 Lessons	\$108.00	\$108.00	
70	Comm Dev	Brett Memorial Ice Arena	Group Learn to Skate Package / 7 - 45 minute lessons	\$75.00	\$75.00	
71	Comm Dev	Brett Memorial Ice Arena	Group Learn to Skate package / 12 - 45 minute lessons	\$140.00	\$140.00	
72	Comm Dev	Brett Memorial Ice Arena	Hourly Outdoor Ice Rental	\$60.00	\$60.00	
73	Comm Dev	Brett Memorial Ice Arena	Hourly Private Ice Rental/Prime-time (Sept 1-March 31) Mon-Fri 5:00-10:00 pm or Sat-Sun 8:00 am -10:00 pm	\$255.00	\$255.00	
74	Comm Dev	Brett Memorial Ice Arena	Hourly Private Ice Rental/Nonprime-time (April 1-Aug 31) Outside Prime Time Sept 1-March 31, all hours	\$205.00	\$205.00	

Line	Department	Location Type Purpose	Description	Approved FY23	Proposed FY24	FY24 Net Change
75	Comm Dev	Brett Memorial Ice Arena	Hourly Private Ice Rental/Paid Gate/Prime-time (Sept 1-March 31) Mon-Fri 5:00-10:00 pm or Sat-Sun 8:00 am -10:00 pm	\$275.00	\$275.00	
76	Comm Dev	Brett Memorial Ice Arena	Hourly Private Ice Rental/Paid Gate/Nonprime-time (April 1-Aug 31) Outside Prime Time Sept 1-March 31, all hours	\$225.00	\$225.00	
77	Comm Dev	Brett Memorial Ice Arena	Ice Camp 12 Lessons	\$330.00	\$330.00	
78	Comm Dev	Brett Memorial Ice Arena	Ice Camp 18 Lessons	\$495.00	\$495.00	
79	Comm Dev	Brett Memorial Ice Arena	Ice Camp 3 Hours/1 Day	\$30.00	\$30.00	
80	Comm Dev	Brett Memorial Ice Arena	Ice Camp 6 Lessons	\$165.00	\$165.00	
81	Comm Dev	Brett Memorial Ice Arena	Individual Instruction 10 Lesson Punch Card (Freestyle Fee Not Included)	\$70.00	\$70.00	
82	Comm Dev	Brett Memorial Ice Arena	Individual Instruction 5 Lesson Punch Card (Freestyle Fee Not Included)	\$35.00	\$35.00	
83	Comm Dev	Brett Memorial Ice Arena	Individual Instruction 1 - 15 Minute Lesson Punch Card (Freestyle Fee Not Included)	\$17.50	\$17.50	
84	Comm Dev	Brett Memorial Ice Arena	Individual Instruction 2 - 15 Minute Lessons Punch Card (Freestyle Fee Not Included)	\$25.00	\$25.00	
85	Comm Dev	Brett Memorial Ice Arena	ISI Membership	\$15.00	\$15.00	
86	Comm Dev	Brett Memorial Ice Arena	Late Fee - First Event	\$10.00	\$10.00	
87	Comm Dev	Brett Memorial Ice Arena	Late Fee - Addtl Events	\$5.00	\$5.00	
88	Comm Dev	Brett Memorial Ice Arena	Locker Rental - Annual	\$50.00	\$50.00	
89	Comm Dev	Brett Memorial Ice Arena	NOTE: All Banner Ads, Dasher Board Ads, and In-Ice Logos User Supplied (Upon Approval)	\$0.00	\$0.00	
90	Comm Dev	Brett Memorial Ice Arena	Party Package-Includes 1 hour Private Locker Room and 10 Skaters	\$110.00	\$110.00	

Line	Department	Location Type Purpose	Description	Approved FY23	Proposed FY24	FY24 Net Change
91	Comm Dev	Brett Memorial Ice Arena	Party Room Each Addt'l Hour	\$30.00	\$30.00	
92	Comm Dev	Brett Memorial Ice Arena	Party Room Each Addt'l Skater	\$6.00	\$6.00	
93	Comm Dev	Brett Memorial Ice Arena	Production Team Event - Per Skater	\$10.00	\$10.00	
94	Comm Dev	Brett Memorial Ice Arena	Public Hockey 1 Session	\$12.00	\$12.00	
95	Comm Dev	Brett Memorial Ice Arena	Public Hockey 5 Sessions	\$50.00	\$50.00	
96	Comm Dev	Brett Memorial Ice Arena	Public Hockey 10 Sessions	\$100.00	\$100.00	
97	Comm Dev	Brett Memorial Ice Arena	Public Skating-General	\$6.00	\$6.00	
98	Comm Dev	Brett Memorial Ice Arena	Public Skating - Kids and Seniors	\$5.00	\$5.00	
99	Comm Dev	Brett Memorial Ice Arena	Public Skate Group Rate 11 or more (Does not include skate rental)	\$3.00	\$3.00	
100	Comm Dev	Brett Memorial Ice Arena	Single Learn to Skate Lesson	\$13.00	\$13.00	
101	Comm Dev	Brett Memorial Ice Arena	Single Skate Sharpening/Next Day Pickup	\$7.00	\$7.00	
102	Comm Dev	Brett Memorial Ice Arena	Single Skate Sharpening/Same Day Pickup	\$10.00	\$10.00	
103	Comm Dev	Brett Memorial Ice Arena	Skate Pass 10- 10 and Under	\$32.00	\$32.00	
104	Comm Dev	Brett Memorial Ice Arena	Skate Pass 10- 11 to Adult	\$45.00	\$45.00	
105	Comm Dev	Brett Memorial Ice Arena	Skate Pass 10-Senior	\$35.00	\$35.00	
106	Comm Dev	Brett Memorial Ice Arena	Skate Rental	\$4.00	\$4.00	
107	Comm Dev	Brett Memorial Ice Arena	Skate Rental Card (10)	\$32.00	\$32.00	
108	Comm Dev	Brett Memorial Ice Arena	Skate Repair/Blade Change/Rivet Replacement	\$6.00	\$6.00	
109	Comm Dev	Brett Memorial Ice Arena	Skate Sharpening 10-Punch Card	\$70.00	\$70.00	
110	Comm Dev	Brett Memorial Ice Arena	Skatefest - Single	\$55.00	\$55.00	

Line	Department	Location Type Purpose	Description	Approved FY23	Proposed FY24	FY24 Net Change
111	Comm Dev	Brett Memorial Ice Arena	Skatefest - Adm'l Entries	\$15.00	\$15.00	
112	Comm Dev	Brett Memorial Ice Arena	Skatefest - Family Entry -2 members	\$70.00	\$70.00	
113	Comm Dev	Brett Memorial Ice Arena	Summer Fun Hockey Mites-Bantams Package	\$130.00	\$130.00	
114	Comm Dev	Brett Memorial Ice Arena	Summer Fun Hockey U16-U18 Package	\$130.00	\$130.00	
115	Comm Dev	Brett Memorial Ice Arena	Team Event - Per Skater	\$5.00	\$5.00	
116	Comm Dev	Brett Memorial Ice Arena	Youth Learn-to-Play Hockey Program	\$115.00	\$115.00	
117	Comm Dev	Chalet at Government Peak	fees set by contractor/see website https://gouvernementpeakchalet.com/			
118	Comm Dev	Commercial Concessionaire Permit	1-5 Vendors/Day	\$100.00	\$100.00	
119	Comm Dev	Commercial Concessionaire Permit	6 or more Vendors/Day	\$200.00	\$200.00	
120	Comm Dev	Commercial Land Use Permits	Commercial 7-12 month permit	\$1,000.00	\$1,000.00	
121	Comm Dev	Commercial Contracts Timber/Vegetation/ Earth Material Extraction	Earth Materials Contract			
122	Comm Dev	Commercial Contracts Timber/Vegetation/ Earth Material Extraction	Earth Materials Contract Extension	\$500.00	\$500.00	
123	Comm Dev	Commercial Contracts Timber/Vegetation/ Earth Material Extraction	Harvest of Natural Vegetation & Non Wood Forest Products Contract			
124	Comm Dev	Commercial Contracts Timber/Vegetation/ Earth Material Extraction	Harvest of Natural Vegetation & Non Wood Forest Products Contract Extension	\$500.00	\$500.00	

Line	Department	Location Type Purpose	Description	Approved FY23	Proposed FY24	FY24 Net Change
125	Comm Dev	Commercial Land Use Permits	One Round-Trip Crossing	\$250.00	\$250.00	
126	Comm Dev	Commercial Land Use Permits	One Round-Trip Crossing-Per person Per Day (in addition to R/T crossing fee of \$250)	\$2.00	\$2.00	
127	Comm Dev	Commercial Land Use Permits	Seasonal (6 months or less)	\$500.00	\$500.00	
128	Comm Dev	Commercial Contracts Timber/Vegetation/ Earth Material Extraction	Timber Contract			
129	Comm Dev	Commercial Contracts Timber/Vegetation/ Earth Material Extraction	Timber Contract Extension	\$500.00	\$500.00	
130	Comm Dev	Community Enrichment Classes	Administrative Registration Fee per Participant per Class - Classes up to \$50	\$5.00	\$5.00	
131	Comm Dev	Community Enrichment Classes	Administrative Registration Fee per Participant per Class - Classes over \$50	\$10.00	\$10.00	
132	Comm Dev	Deshka Campground	Boat Storage (annually)	\$50.00	\$50.00	
133	Comm Dev	Deshka Campground	Camp Sites (6 person limit)	\$15.00	\$15.00	
134	Comm Dev	Deshka Campground	Primitive Camp Sites	\$15.00	\$15.00	
135	Comm Dev	Designated Special Use Management Area Permit	Christiansen Lake Float Plane Dockage/Sealed Bid	\$500.00	\$500.00	
136	Comm Dev	Designated Special Use Management Area Permit	Deshka Seasonal Camp	\$75.00	\$75.00	
137	Comm Dev	Easement Fees	Private Easement			
138	Comm Dev	Easement Fees	Public Use Easement (ROW)	\$0.00	\$0.00	
139	Comm Dev	Field Use Permits	Alcantra Soccer and Ball Field - Half Day - Per Field	\$25.00	\$25.00	
140	Comm Dev	Field Use Permits	Alcantra Soccer and Ball Field - Full Day - Per Field	\$35.00	\$35.00	

Line	Department	Location Type Purpose	Description	Approved FY23	Proposed FY24	FY24 Net Change
141	Comm Dev	Fish Creek Park	Float Plane Access	\$25.00	\$25.00	
142	Comm Dev	Jim Creek / Sunshine Creek	Camp Sites (6 person limit)	\$20.00	\$20.00	
143	Comm Dev	Land Management	Application & Processing Fee	\$500.00	\$500.00	
144	Comm Dev	Land Management	Timber Permit (Non-Commercial - up to 25,000 Board Feet)	\$500.00	\$500.00	
145	Comm Dev	Land Management	Timber Permit Extension (Non- Commercial - up to 25,000 Board Feet)	\$500.00	\$500.00	
146	Comm Dev	Land Management	Title 13 Ag Property Conveyance Fee	\$250.00	\$250.00	
147	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	B/W Photo Copies - 1 Side	\$0.25	\$0.25	
148	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	B/W Photo Copies - 2 Sided	\$0.50	\$0.50	
149	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	Color Photo Copies	\$1.00	\$1.00	
150	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	Commercial Facility Use per hour	\$40.00	\$40.00	
151	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	Copy from Printers Per Page	\$0.25	\$0.25	
152	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	Damaged Items	\$5.00	\$5.00	
153	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	Destroyed Items			
154	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	Facility Use / hour (during business hours)	\$0.00	\$0.00	

Line	Department	Location Type Purpose	Description	Approved FY23	Proposed FY24	FY24 Net Change
155	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	Facility Use / hour (after business hours)	\$40.00	\$40.00	
156	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	Fax - Per Page	\$1.00	\$1.00	
157	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	Laminate - Wallet Size	\$0.75	\$0.75	
158	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	Laminate - 8.5x11	\$1.25	\$1.25	
159	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	Laminate - Legal Size	\$1.25	\$1.25	
160	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	Overdue Fees - Per Day, Per Item	\$0.25	\$0.25	
161	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	Resident Library Card	\$0.00	\$0.00	
162	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	Rolled Per Foot	\$1.25	\$1.25	
163	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	Scan Documents - Every 5 Pages	\$1.00	\$1.00	
164	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	Temp. Non-Resident Library Card - 4 months	\$10.00	\$10.00	
165	Comm Dev	Matanuska River Park Campground	Bundle of Firewood	\$5.00	\$5.00	

Line	Department	Location Type Purpose	Description	Approved FY23	Proposed FY24	FY24 Net Change
166	Comm Dev	Matanuska River Park Campground	Camp Site with Electric Hookup	\$30.00	\$30.00	
167	Comm Dev	Matanuska River Park Campground	Camp Site-2 tents/2 vehicles - Per Night	\$20.00	\$20.00	
168	Comm Dev	Matanuska River Park Campground	Group Encampment (MRP-F)- Includes First 20 People	\$75.00	\$75.00	
169	Comm Dev	Matanuska River Park Campground	Group Encampment (MRP-F)-Each Additional Person	\$1.00	\$1.00	
170	Comm Dev	Matanuska River Park Campground	RV Dump - Per Use	\$5.00	\$5.00	
171	Comm Dev	Matanuska River Park Campground	Showers (10 min)	\$2.00	\$2.00	
172	Comm Dev	Non-Commercial	1-12 month permit	\$500.00	\$500.00	
173	Comm Dev	Pavilions	Jay Nolfi - Fish Creek Park - Half Day	\$50.00	\$50.00	
174	Comm Dev	Pavilions	Jay Nolfi - Fish Creek Park - Full Day	\$75.00	\$75.00	
175	Comm Dev	Pavilions	Alcantra- Half Day	\$50.00	\$50.00	
176	Comm Dev	Pavilions	Alcantra- Full Day	\$75.00	\$75.00	
177	Comm Dev	Pavilions	Christensen Lake - Half Day	\$50.00	\$50.00	
178	Comm Dev	Pavilions	Christensen Lake - Full Day	\$75.00	\$75.00	
179	Comm Dev	Pavilions	Crevasse Moraine - Half Day	\$50.00	\$50.00	
180	Comm Dev	Pavilions	Crevasse Moraine - Full Day	\$75.00	\$75.00	
181	Comm Dev	Pavilions	Jordan Lake - Half Day	\$50.00	\$50.00	
182	Comm Dev	Pavilions	Jordan Lake - Full Day	\$75.00	\$75.00	
183	Comm Dev	Pavilions	Matanuska River Park - Half Day	\$50.00	\$50.00	
184	Comm Dev	Pavilions	Matanuska River Park - Full Day	\$75.00	\$75.00	
185	Comm Dev	Pavilions	Volunteer Park - Half Day	\$50.00	\$50.00	
186	Comm Dev	Pavilions	Volunteer Park - Full Day	\$75.00	\$75.00	
187	Comm Dev	Personal Use Permits	Earth Materials/Gravel & Peat Per Cubic Yard in addition to the Individual Permit Fee	\$3.00	\$3.00	
188	Comm Dev	Personal Use Permits	Firewood Per Cord (10 cord max) in addition to the Individual Permit Fee	\$25.00	\$25.00	
189	Comm Dev	Personal Use Permits	Individual Permit	\$25.00	\$25.00	
190	Comm Dev	Pools	10 Visit Punch Card - Preschool	\$15.00	\$15.00	
191	Comm Dev	Pools	10 Visit Punch Card - Youth	\$50.00	\$50.00	

Line	Department	Location Type Purpose	Description	Approved FY23	Proposed FY24	FY24 Net Change
192	Comm Dev	Pools	10 Visit Punch Card - Adult	\$60.00	\$60.00	
193	Comm Dev	Pools	10 Visit Punch Card - Senior	\$50.00	\$50.00	
194	Comm Dev	Pools	10 Visit Punch Card - Disabled	\$50.00	\$50.00	
195	Comm Dev	Pools	30 Day Pass - Youth	\$55.00	\$55.00	
196	Comm Dev	Pools	30 Day Pass - Adult	\$75.00	\$75.00	
197	Comm Dev	Pools	30 Day Pass - Senior	\$55.00	\$55.00	
198	Comm Dev	Pools	30 Day Pass - Disabled	\$55.00	\$55.00	
199	Comm Dev	Pools	30 Day Pass - Family	\$100.00	\$100.00	
200	Comm Dev	Pools	Add'l Members	\$3.00	\$3.00	
201	Comm Dev	Pools	Administrative Refund Fee - All Facilities	\$5.50	\$5.50	
202	Comm Dev	Pools	Adult/Teen Swim Lessons 4 @ 45 min	\$40.00	\$40.00	
203	Comm Dev	Pools	After School Swim Lessons	\$70.00	\$70.00	
204	Comm Dev	Pools	Float for Life- Infant/ Toddler swim lesson 4 @ 15 min	\$40.00	\$40.00	
205	Comm Dev	Pools	Hourly Rental/1-20 ppl SHARED	\$60.00	\$60.00	
206	Comm Dev	Pools	Hourly Rental/21-35 ppl SHARED	\$70.00	\$70.00	
207	Comm Dev	Pools	Lifeguard Recertification	\$100.00	\$100.00	
208	Comm Dev	Pools	Lifeguard Training	\$225.00	\$225.00	
209	Comm Dev	Pools	One Year Pass - Youth	\$400.00	\$400.00	
210	Comm Dev	Pools	One Year Pass - Adult	\$500.00	\$500.00	
211	Comm Dev	Pools	One Year Pass - Senior	\$400.00	\$400.00	
212	Comm Dev	Pools	One Year Pass - Disabled	\$400.00	\$400.00	
213	Comm Dev	Pools	One Year Pass - Family	\$1,000.00	\$1,000.00	
214	Comm Dev	Pools	Open Swim - Preschool	\$2.00	\$2.00	
215	Comm Dev	Pools	Open Swim - Youth 4-17	\$6.00	\$6.00	
216	Comm Dev	Pools	Open Swim - Adult 18-54	\$7.00	\$7.00	
217	Comm Dev	Pools	Open Swim - Senior 55+	\$6.00	\$6.00	
218	Comm Dev	Pools	Open Swim - Disabled	\$6.00	\$6.00	
219	Comm Dev	Pools	Open Swim - Up to 4	\$18.00	\$18.00	
220	Comm Dev	Pools	Padlock Rental	\$3.00	\$3.00	
221	Comm Dev	Pools	Parent/ Child swim Lessons 4 @ 30 min	\$40.00	\$40.00	
222	Comm Dev	Pools	Parent/Child Swim Punch Card 5 each	\$45.00	\$45.00	

Line	Department	Location Type Purpose	Description	Approved FY23	Proposed FY24	FY24 Net Change
223	Comm Dev	Pools	Party Package and Hourly Rental/1-35 ppl	\$125.00	\$125.00	
224	Comm Dev	Pools	Party Package and Hourly Rental/36-70 ppl	\$150.00	\$150.00	
225	Comm Dev	Pools	Party Package and Hourly Rental/71-105 ppl	\$175.00	\$175.00	
226	Comm Dev	Pools	PreSchool Lessons 8 @ 30 min	\$55.00	\$55.00	
227	Comm Dev	Pools	Private Swim Lessons 1 @ 30 min	\$30.00	\$30.00	
228	Comm Dev	Pools	Red Cross Lessons 8 @ 30 min	\$60.00	\$60.00	
229	Comm Dev	Pools	School District Hourly Facility Private Use	\$150.00	\$150.00	
230	Comm Dev	Pools	School District Hourly Facility Shared Use	\$60.00	\$60.00	
231	Comm Dev	Pools	Semi- Private Swim Lessons 4 @ 30 min	\$55.00	\$55.00	
232	Comm Dev	Pools	Semi- Private Swim Lessons 4 @ 45 min	\$60.00	\$60.00	
233	Comm Dev	Pools	Swim Club Daily Admission/One Time	\$3.00	\$3.00	
234	Comm Dev	Pools	Swim Diaper	\$3.00	\$3.00	
235	Comm Dev	Pools	Water Safety Instructor Training	\$225.00	\$225.00	
236	Comm Dev	Port Development Permit	New Application fee	\$1,000.00	\$1,000.00	
237	Comm Dev	Road, Street, Sidewalk and Trail Permits	Utility Permit - Distance per lineal foot	\$0.25	\$0.25	
238	Comm Dev	Roving Vendor Permit	Vendor that offers food, goods, or services to the public from one or more location on public property	\$150.00	\$150.00	
239	Comm Dev	Talkeetna Lakes Park	Boat Storage (annually)	\$50.00	\$50.00	
240	Comm Dev	Talkeetna River Park Campground	Camp Site-2 tents/2 vehicles - Per Night	\$20.00	\$20.00	
241	Comm Dev	Talkeetna Band Shell	Full Day - Includes Electric	\$50.00	\$50.00	
242	Comm Dev	Talkeetna Band Shell	Half Day - Includes Electric	\$30.00	\$30.00	
243	Comm Dev	Trail Fees	Add'l Passes Issued to Same Family/Same Address	\$30.00	\$30.00	

Line	Department	Location Type Purpose	Description	Approved FY23	Proposed FY24	FY24 Net Change
244	Comm Dev	Trail Fees	Annual Day Use Pass - Per Vehicle	\$40.00	\$40.00	
245	Comm Dev	Trail Fees	Remote Property Owner Annual Parking Pass - Up to 2 Vehicles	\$20.00	\$20.00	
246	Comm Dev	Trail Fees	Trailhead Parking violation	\$40.00	\$40.00	
247	Comm Dev	Trail Use Permits	Any commercial event regardless of size or pay to enter (must name the borough as an additional insured, and provide a minimum of one porta-can per every 100 attendees)	\$250.00	\$250.00	
248	Comm Dev	Trail Use Permits	Events under 20 people, no entry fee to participate	\$10.00	\$10.00	
249	Comm Dev	Trail Use Permits	Events under 20 people, entry fee to participate	\$25.00	\$25.00	
250	Comm Dev	Trail Use Permits	Events with 21-50 people fee or no fee (must name the borough as an additional insured)	\$50.00	\$50.00	
251	Comm Dev	Trail Use Permits	Events with 51-100 people fee or no fee (must name the borough as an additional insured, and provide 1 porta-can)	\$100.00	\$100.00	
252	Comm Dev	Trail Use Permits	Events with over 100 people fee or no fee (must name the borough as an additional insured, and provide and initial 2 porta-cans and 1 additional porta-can per every additional 100 attendees)	\$250.00	\$250.00	
253	Comm Dev	Trail Use Permits	Filming production permits (need a two week minimum lead time. The borough must also be named as an additional insured.)	\$500.00	\$500.00	
254	Comm Dev	Utility Facilities	Private Utility Easement Across Borough Land			
255	Comm Dev	Utility Facilities	Transmission Distribution-For Easement across Borough land to service private non-Borough property			
256	Comm Dev	Utility Facilities	Utility to service borough facility/land	\$0.00		
257	DES	False Alarm Fire Fees	Each Addr'l	\$400.00	\$400.00	
258	DES	False Alarm Fire Fees	First False Alarm	\$0.00	\$0.00	

Line	Department	Location Type Purpose	Description	Approved FY23	Proposed FY24	FY24 Net Change
259	DES	False Alarm Fire Fees	Second False Alarm	\$300.00	\$300.00	
260	DES	False Alarm Fire Fees	Third False Alarm	\$350.00	\$350.00	
261	DES	Ambulance Rates	(ALS) Non-Emergency	\$850.00	\$850.00	
262	DES	Ambulance Rates	(ALS) Emergency	\$990.00	\$990.00	
263	DES	Ambulance Rates	(BLS) Non-Emergency	\$740.00	\$740.00	
264	DES	Ambulance Rates	ALS Level 2	\$1,050.00	\$1,050.00	
265	DES	Ambulance Rates	Ambulance Rates/Standby Per Hour	\$150.00	\$150.00	
266	DES	Ambulance Rates	Basic Life Support (BLS)	\$890.00	\$890.00	
267	DES	Ambulance Rates	Per Loaded Patient Mileage	\$20.00	\$20.00	
268	DES	Back Country (ATV & Snow machine)	Each Addt'l Half Hour	\$150.00	\$150.00	
269	DES	Back Country (ATV & Snow machine)	Each Addt'l Hour	\$150.00	\$150.00	
270	DES	Back Country (ATV & Snow machine)	Initial Response & First Hour- Apparatus Charge	\$300.00	\$300.00	
271	DES	Back Country (ATV & Snow machine)	Initial Response & First Hour- Apparatus Charge- Snow Machine/ATV	\$200.00	\$200.00	
272	DES	Illegal Fire Fees	Engine or Command Vehicle Cost for Each Addt'l Half Hour	\$150.00	\$150.00	
273	DES	Illegal Fire Fees	Fire Response Initial Engine or Command Vehicle (First Hour)	\$300.00	\$300.00	
274	DES	Illegal Fire Fees	Tanker-Cost for First Hour	\$160.00	\$160.00	
275	DES	Illegal Fire Fees	Tanker-Cost for Each Addt'l Half Hour	\$80.00	\$80.00	
276	DES	Motor Vehicle Accident w/extensive extrication	Each Addt'l Half Hour	\$150.00	\$150.00	
277	DES	Motor Vehicle Accident w/extensive extrication	Initial Response & First Hour- Apparatus Charge	\$300.00	\$300.00	
278	DES	Motor Vehicle Accident w/extensive extrication	Initial Response & First Hour - Heavy Hydraulics	\$200.00	\$200.00	

Line	Department	Location Type Purpose	Description	Approved FY23	Proposed FY24	FY24 Net Change
279	DES	Rescue Service Fees Command Vehicle and Incident Commander	Each Addtl Half Hour	\$50.00	\$50.00	
280	DES	Rescue Service Fees Command Vehicle and Incident Commander	Initial Response & First Hour	\$100.00	\$100.00	
281	DES	Rope Rescue (less than 60 degree incline)	Each Addtl Half Hour	\$150.00	\$150.00	
282	DES	Rope Rescue (less than 60 degree incline)	Initial Response & First Hour- Apparatus Charge	\$300.00	\$300.00	
283	DES	Rope Rescue (less than 60 degree incline)	Initial Response & First Hour-Use of Ropes and Pulleys/Flat Fee	\$200.00	\$200.00	
284	DES	Search & Rescue/Ability to Waive in Certain Instances	Personnel Only	\$150.00	\$150.00	
285	DES	Vehicle Fire and Hazardous Materials Incident	Each Addtl Half Hour	\$150.00	\$150.00	
286	DES	Vehicle Fire and Hazardous Materials Incident	Each Addtl Half Hour	\$150.00	\$150.00	
287	DES	Vehicle Fire and Hazardous Materials Incident	Initial Response & First Hour- Support for Chemical Spill Team	\$300.00	\$300.00	
288	DES	Vehicle Fire and Hazardous Materials Incident	Initial Response & First Hour- Support for Biohazard Team	\$300.00	\$300.00	
289	DES	Vehicle Fire and Hazardous Materials Incident	per Command Vehicle	\$100.00	\$100.00	
290	DES	Vehicle Fire and Hazardous Materials Incident	per Decontamination Trailer	\$200.00	\$200.00	
291	DES	Vehicle Fire and Hazardous Materials Incident	per Large Apparatus	\$300.00	\$300.00	

Line	Department	Location Type Purpose	Description	Approved FY23	Proposed FY24	FY24 Net Change
292	DES	Water/Ice/Mud Rescue	Each Addt'l Half Hour	\$150.00	\$150.00	
293	DES	Water/Ice/Mud Rescue	Each Addt'l Half Hour	\$150.00	\$150.00	
294	DES	Water/Ice/Mud Rescue	Each Addt'l Half Hour	\$150.00	\$150.00	
295	DES	Water/Ice/Mud Rescue	Initial Response & First Hour-Apparatus Charge	\$300.00	\$300.00	
296	DES	Water/Ice/Mud Rescue	Initial Response & First Hour-Tow Vehicle/Boat (non-air)	\$200.00	\$200.00	
297	DES	Water/Ice/Mud Rescue	Initial Response & First Hour-Tow Vehicle/Air Boat	\$300.00	\$300.00	
298	Finance	Business Licensing	Biennial Borough Business License (est 6500)	\$100.00	\$100.00	
299	IT	Geographic Information Systems (GIS)	1986 Topo Map, Blackline	\$32.00	\$32.00	
300	IT	Geographic Information Systems (GIS)	Current Imagery Aerial Imagery	\$100.00	\$100.00	
301	IT	Geographic Information Systems (GIS)	Current LIDAR LIDAR Imagery	\$150.00	\$150.00	
302	IT	Geographic Information Systems (GIS)	Misc. Plotted Maps - per Linear Foot (3'x4' typical)	\$8.00	\$8.00	
303	IT	Geographic Information Systems (GIS)	Plotted Color Parcel Map - Small	\$16.00	\$16.00	
304	IT	Geographic Information Systems (GIS)	Plotted Color Parcel Map - Large	\$32.00	\$32.00	
305	IT	Geographic Information Systems (GIS)	Voting Precinct Maps	\$32.00	\$32.00	
306	Planning	Administrative Fees	11x17 Color Copies (per page)	\$1.75	\$1.75	
307	Planning	Administrative Fees	Black & White Copies (per page)	\$0.25	\$0.25	
308	Planning	Administrative Fees	CD/DVD/DVD-R	\$7.50	\$7.50	
309	Planning	Administrative Fees	Color Copies (per page)	\$1.00	\$1.00	
310	Planning	Administrative Fees	Color Maps	\$12.00	\$12.00	

Line	Department	Location Type Purpose	Description	Approved FY23	Proposed FY24	FY24 Net Change
311	Planning	Administrative Fees	Construction Manual/Title 43	\$5.00	\$5.00	
312	Planning	Administrative Fees	Flood Plain Development Survey	\$10.00	\$10.00	
313	Planning	Administrative Fees	Plat Map/Tax Map Copies/Mylar	\$5.00	\$5.00	
314	Planning	Administrative Fees	Thumb Drive - 8GB	\$10.00	\$10.00	
315	Planning	Administrative Fees	Thumb Drive - 16GB	\$15.00	\$15.00	
316	Planning	Administrative Fees	Thumb Drive - 32GB	\$20.00	\$20.00	
317	Planning	Health & Welfare Permits	Liquor License Alaska Alcoholic Beverage Control Board Referrals for Matanuska-Susitna Borough Review of Issuance, Renewal, or Transfer (location, owner)	\$100.00	\$100.00	
318	Planning	Health & Welfare Permits	Marijuana Control Board Referral for Matanuska-Susitna Borough Review of Issuance, Renewal, or Transfer (location, owner)	\$100.00	\$100.00	
319	Planning	Health & Welfare Permits	Public Display of Fireworks	\$25.00	\$25.00	
320	Planning	Health & Welfare Permits	Special Events Permit (500 - 1000 Attendees)	\$500.00	\$500.00	
321	Planning	Health & Welfare Permits	Special Events Permit (1000+ Attendees)	\$1,000.00	\$1,000.00	
322	Planning	Health & Welfare Permits	Special Events Permit Site Monitor Fee/Per Day	\$300.00	\$300.00	
323	Planning	Health & Welfare Permits	Temporary Noise Permit	\$1,000.00	\$1,000.00	
324	Planning	Platting Fees	Additional Plat Reviews after Second Final	\$100.00	\$100.00	
325	Planning	Platting Fees	Abbreviated Plat	\$500.00	\$500.00	
326	Planning	Platting Fees	Appeals of Platting Officer Decision	\$200.00	\$200.00	
327	Planning	Platting Fees	Elimination of a Common Lot Line on a Recorded Plat	\$300.00	\$300.00	
328	Planning	Platting Fees	Elimination /Modification of Utility, Drainage, Sanitation, and Screening Easement (No fee if submitted with a Regular Plat)	\$500.00	\$500.00	
329	Planning	Platting Fees	Final Plat (excluding Elimination of a Common Lot Line - 43.15.025)			
330	Planning	Platting Fees	Forty-Acre Exemption	\$300.00	\$300.00	

Line	Department	Location Type Purpose	Description	Approved FY23	Proposed FY24	FY24 Net Change
331	Planning	Platting Fees	Half of plat fee divided by number of lots in the MSP = cost of each lot in the phase.			
332	Planning	Platting Fees	Pre-Application Conference Fee	\$50.00	\$50.00	
333	Planning	Platting Fees	Public Hearing or Public Use Easement (PUE) - Stand Alone	\$500.00	\$500.00	
334	Planning	Platting Fees	Public Hearing Continuance (None if Mutually Agreed)	\$200.00		Deleted
335	Planning	Platting Fees	Regular Plat (1 - 12 lots)	\$1,500.00	\$1,500.00	
336	Planning	Platting Fees	Regular Plat (per lot over 12)	\$100.00	\$100.00	
337	Planning	Platting Fees	Right-of-Way Acquisition Plats	\$500.00	\$500.00	
338	Planning	Platting Fees	Road Inspection fee (1% of construction cost estimate with, a minimum fee of \$500)	\$500.00	\$500.00	
339	Planning	Platting Fees	Street Name Changes	\$250.00	\$250.00	
340	Planning	Platting Fees	Vacation of Dedicated Right-of-Way (and Regular Plat fee).	\$250.00	\$250.00	
341	Planning	Platting Fees	Vacation of Public Use Easement (PUE) - Stand Alone. There is no additional fee for more than one vacation.	\$500.00	\$500.00	
342	Planning	Platting Fees	Vacation of Public Use Easement (PUE) with Regular Plat fee	\$250.00	\$250.00	
343	Planning	Platting Fees	Vacation of Section Line Easement (SLE) or RS 2477 - Stand Alone. There is no additional fee for more than one vacation.	\$500.00	\$500.00	
344	Planning	Platting Fees	Vacation of Section Line Easement (SLE) or RS 2477 with Regular Plat fee	\$250.00	\$250.00	
345	Planning	Platting Fees	Variance - Stand alone (Platting)	\$500.00	\$500.00	
346	Planning	Platting Fees	Variance with Regular Plat fee	\$250.00	\$250.00	
347	Planning	Platting Fees	Waiver Subdivision	\$300.00	\$300.00	
348	Planning	Road, Street, Sidewalk and Trail Permits	Construction Permit	\$200.00	\$200.00	
349	Planning	Road, Street, Sidewalk and Trail Permits	Driveway Permit	\$50.00	\$50.00	

Line	Department	Location Type Purpose	Description	Approved FY23	Proposed FY24	FY24 Net Change
350	Planning	Road, Street, Sidewalk and Trail Permits	Driveway Permit Deposit (refundable upon final driveway acceptance or denial /non interest bearing)	\$150.00	\$150.00	
351	Planning	Road, Street, Sidewalk and Trail Permits	Encroachment Permit	\$150.00	\$150.00	
352	Planning	Road, Street, Sidewalk and Trail Permits	Utility Permit	\$100.00	\$100.00	
353	Planning	Use Permit Fees	Chickaloon Special Land Use District Conditional Use Permit (CUP)	\$1,500.00	\$1,500.00	
354	Planning	Use Permit Fees	Coal Bed Methane	\$1,500.00	\$1,500.00	
355	Planning	Use Permit Fees	Commercial/Industrial Core Area Conditional Use Permit	\$1,500.00	\$1,500.00	
356	Planning	Use Permit Fees	Conditional Use Permit (CUP) Application	\$1,500.00	\$1,500.00	
357	Planning	Use Permit Fees	Conditional Use Permit for Racetracks	\$1,500.00	\$1,500.00	
358	Planning	Use Permit Fees	Denali State Park Conditional Use Permit (CUP)	\$1,500.00	\$1,500.00	
359	Planning	Use Permit Fees	Earth Materials Extraction Administrative Permit	\$1,000.00	\$1,000.00	
360	Planning	Use Permit Fees	Earth Materials Extraction Conditional Use Permit (CUP)	\$1,500.00	\$1,500.00	
361	Planning	Use Permit Fees	Electrical Generating & Delivery Facility Application	\$500.00	\$500.00	
362	Planning	Use Permit Fees	Flood Damage Prevention Development Permit	\$100.00	\$100.00	
363	Planning	Use Permit Fees	Flood Damage Prevention Development Permit - Variance	\$500.00	\$500.00	
364	Planning	Use Permit Fees	Glacier View Special Land Use District CUP	\$1,500.00	\$1,500.00	
365	Planning	Use Permit Fees	Hay Flats Special Land Use District Exception Application	\$1,000.00	\$1,000.00	
366	Planning	Use Permit Fees	Large Lot Single-Family Residential Land Use District Conditional Use Permit (CUP) Application	\$1,000.00	\$1,500.00	
367	Planning	Use Permit Fees	Mandatory Land Use Permit (Residential Non-habitable)	\$25.00	\$25.00	

Line	Department	Location Type Purpose	Description	Approved FY23	Proposed FY24	FY24 Net Change
368	Planning	Use Permit Fees	Mandatory Land Use Permit (Commercial/Industrial)	\$150.00	\$150.00	
369	Planning	Use Permit Fees	Mobile Home Park Permit Application	\$500.00	\$500.00	
370	Planning	Use Permit Fees	Multi-Family Land Use Permit	\$500.00	\$500.00	
371	Planning	Use Permit Fees	Multi-Family Land Use Permit - add \$25 for each additional unit beyond 5 units	\$25.00	\$25.00	
372	Planning	Use Permit Fees	Nancy Lake Special Land Use District Conditional Use Permit (CUP)	\$1,500.00	\$1,500.00	
373	Planning	Use Permit Fees	Nonconforming Structures (Amnesty)	\$300.00	\$300.00	
374	Planning	Use Permit Fees	Nonconforming Structures - Pre-Existing Legal Nonconforming (Grandfather)	\$300.00	\$300.00	
375	Planning	Use Permit Fees	Outdoor Shooting Facility Application	\$1,000.00		DELETED
376	Planning	Use Permit Fees	Regulation of Alcoholic Beverage use Permit Application	\$1,500.00	\$1,500.00	
377	Planning	Use Permit Fees	Regulation of Adult Businesses Conditional Use Permit (CUP)	\$1,500.00	\$1,500.00	
378	Planning	Use Permit Fees	Residential Planned Unit Development Application - Concept Plan - Up to 50 Lots	\$500.00	\$500.00	
379	Planning	Use Permit Fees	Residential Planned Unit Development Application - Additional Lots or Tracts being created - Per Lot	\$100.00	\$100.00	
380	Planning	Use Permit Fees	Residential Land Use District Application (Rezone)	\$1,000.00	\$1,000.00	
381	Planning	Use Permit Fees	Shoreline Setback Exemption Application	\$300.00	\$300.00	
382	Planning	Use Permit Fees	Single-Family Residential Land Use District Conditional Use Permit (CUP)	\$1,000.00	\$1,500.00	
383	Planning	Use Permit Fees	Sutton Special Land Use District Conditional Use Permit (CUP)	\$1,500.00	\$1,500.00	
384	Planning	Use Permit Fees	Talkeetna Conditional Use Permit (CUP)	\$1,500.00	\$1,500.00	

Line	Department	Location Type Purpose	Description	Approved FY23	Proposed FY24	FY24 Net Change
385	Planning	Use Permit Fees	Talkeetna Conditional Use Permit - Variance	\$1,500.00	\$1,500.00	
386	Planning	Use Permit Fees	Tall Structures Network Improvement Permit	\$100.00	\$100.00	
387	Planning	Use Permit Fees	Tall Structures Nonconforming Use	\$200.00	\$200.00	
388	Planning	Use Permit Fees	Tall Structures Administrative Permit	\$500.00	\$500.00	
389	Planning	Use Permit Fees	Tall Structures Conditional Use Permit (CUP)	\$1,500.00	\$1,500.00	
390	Planning	Use Permit Fees	Timber Transport Permit	\$300.00		DELETED
391	Planning	Use Permit Fees	Variance (Planning)	\$1,500.00	\$1,500.00	
392	Public Works	Central Landfill (Disposal Areas)	33-gallon or less bagged or canned garbage - per bag/can (limit of 2-5 bags/cans per day)	\$2.00	\$2.00	
393	Public Works	Central Landfill (Disposal Areas)	Animal Carcass - per ton	\$145.00	\$145.00	
394	Public Works	Central Landfill (Special Waste)	Asbestos disposal - per ton (generated outside the MSB)	\$170.00	\$170.00	
395	Public Works	Central Landfill (Special Waste)	Asbestos disposal - per ton (generated inside the MSB)	\$85.00	\$85.00	
396	Public Works	Central Landfill (Special Waste)	Bio-Solids disposal - per ton	\$160.00	\$160.00	
397	Public Works	Central Landfill (Green Waste)	Brush - per ton (Residential rate)	\$0.00	\$0.00	
398	Public Works	Central Landfill (Green Waste)	Brush - per ton (Commercial rate)	\$128.00	\$128.00	
399	Public Works	Central Landfill (Billing Office)	Business Charge Account Set Up Fee	\$50.00	\$50.00	
400	Public Works	Central Landfill (Billing Office)	Business Charge Account Reactivation Fee	\$25.00	\$25.00	
401	Public Works	Central Landfill (Billing Office)	Business Charge Account ID Card Fee	\$5.00	\$5.00	
402	Public Works	Central Landfill (Disposal Areas)	Construction & Demolition (C&D) Debris disposal - per ton (debris generated inside MSB)	\$135.00	\$135.00	

Line	Department	Location Type Purpose	Description	Approved FY23	Proposed FY24	FY24 Net Change
403	Public Works	Central Landfill (Disposal Areas)	Construction & Demolition (C&D) Debris disposal - per ton (debris generated outside MSB)	\$270.00	\$270.00	
404	Public Works	Central Landfill (Special Waste)	Contaminated Soil disposal - per ton (generated inside the MSB)	\$200.00	\$200.00	
405	Public Works	Central Landfill (Special Waste)	Contaminated Soil disposal - per ton (generated outside the MSB)	\$400.00	\$400.00	
406	Public Works	Central Landfill (Disposal Areas)	Coolant Removal per Commercial Refrigerator	\$60.00	\$60.00	
407	Public Works	Central Landfill (Abandoned Vehicle Program)	Daily Storage Fee - per vehicle, per day	\$10.00	\$10.00	
408	Public Works	Central Landfill (Billing Office)	Facility Key Deposit (per key)	\$30.00	\$30.00	
409	Public Works	Central Landfill (Green Waste)	Grass, Leaves, Yard Debris - per ton	\$128.00	\$128.00	
410	Public Works	Central Landfill (Disposal Areas)	Improper Disposal Fee per 1/2 hr	\$125.00	\$125.00	
411	Public Works	Central Landfill (Billing Office)	Late Fees (after 30 days past due)			
412	Public Works	Central Landfill (Billing Office)	Commercial RFID Tag Set-Up and Installation Mandatory Commercial RFID Tag Set-Up and Installation	\$100.00	\$100.00	
413	Public Works	Central Landfill (Special Waste)	Medical Waste disposal - per ton	\$142.00	\$142.00	
414	Public Works	Central Landfill (Disposal Areas)	Minimum Charge for less than 200 pounds	\$10.00	\$10.00	
415	Public Works	Central Landfill (Disposal Areas)	Municipal Solid Waste (MSW) Commercial Disposal - per ton (waste generated inside MSB)	\$142.00	\$142.00	
416	Public Works	Central Landfill (Disposal Areas)	Municipal Solid Waste (MSW) Commercial Disposal - per ton (waste generated outside MSB)	\$284.00	\$284.00	
417	Public Works	Central Landfill (Disposal Areas)	Municipal Solid Waste (MSW) Residential Disposal - per ton (waste generated inside MSB)	\$142.00	\$142.00	
418	Public Works	Central Landfill (Disposal Areas)	Municipal Solid Waste (MSW) Residential Disposal - per ton (waste generated outside MSB)	\$284.00	\$284.00	

Line	Department	Location Type Purpose	Description	Approved FY23	Proposed FY24	FY24 Net Change
419	Public Works	Central Landfill (Abandoned Vehicle Program)	Processing Fee - per vehicle	\$50.00	\$50.00	
420	Public Works	Central Landfill (Disposal Areas)	Coolant Removal per Residential Refrigerator	\$45.00	\$40.00	
421	Public Works	Central Landfill (Billing Office)	RFID Tag Annual Maintenance and Renewal Fee	\$50.00	\$50.00	
422	Public Works	Central Landfill (Billing Office)	RFID Tag Replacement	\$10.00	\$10.00	
423	Public Works	Central Landfill (Disposal Areas)	Safety Vest	\$5.00	\$5.00	
424	Public Works	Central Landfill (Disposal Areas)	Scrap Metal - per ton	\$75.00	\$75.00	
425	Public Works	Central Landfill (Disposal Areas)	Special handling fee per 1/2 hr	\$100.00	\$100.00	
426	Public Works	Central Landfill (Disposal Areas)	Tarp	\$5.00	\$5.00	
427	Public Works	Central Landfill (Abandoned Vehicle Program)	Towing Fee - per vehicle			
428	Public Works	Central Landfill (Disposal Areas)	Unsecured Load Fee (residential)	\$15.00	\$15.00	
429	Public Works	Central Landfill (Disposal Areas)	Unsecured Load Fee (commercial)	\$50.00	\$50.00	
430	Public Works	Central Landfill (Disposal Areas)	Vehicle or Trailer Weight Ticket - per vehicle or trailer	\$20.00	\$20.00	
431	Public Works	Hazardous Waste Facility at Central Landfill	Commercial Rate ONLY - Hazardous Waste Disposal - per ton (includes all paints, stains, lubricants/oils, herbicides/pesticides, batteries, corrosives, cleaning supplies, e-waste, fluorescent lights, etc.)	\$142.00	\$142.00	
432	Public Works	Hazardous Waste Facility at Central Landfill	Residential Rate ONLY - Hazardous Waste Disposal - per ton (households disposal of up to 40 lbs. free: includes all paints, stains, lubricants/oils, herbicides/pesticides, batteries, corrosives, cleaning supplies, e-waste, fluorescent lights, etc.)	\$142.00	\$142.00	
433	Public Works	Talkeetna Sewer & Water	Application for Utility Account	\$385.00	\$385.00	

Line	Department	Location Type Purpose	Description	Approved FY23	Proposed FY24	FY24 Net Change
434	Public Works	Talkeetna Sewer & Water	Bulk Sales - Per 1,000 gallons	\$11.00	\$11.00	
435	Public Works	Talkeetna Sewer & Water	Call-Out During Business Hours	\$72.00	\$72.00	
436	Public Works	Talkeetna Sewer & Water	Call-Out During Non-Business Hours	\$144.00	\$144.00	
437	Public Works	Talkeetna Sewer & Water	Commercial Sewer Service	\$114.00	\$114.00	
438	Public Works	Talkeetna Sewer & Water	Commercial Water Service	\$87.50	\$87.50	
439	Public Works	Talkeetna Sewer & Water	Commercial per 1,000 gallons over minimum-Metered	\$11.00	\$11.00	
440	Public Works	Talkeetna Sewer & Water	Contractor w/Deposit for As-Built Drawings: Stub-Out Connection	\$500.00	\$500.00	
441	Public Works	Talkeetna Sewer & Water	Contractor w/Deposit for As-Built Drawings: Mainline Tap connection	\$750.00	\$750.00	
442	Public Works	Talkeetna Sewer & Water	Failure to Connect Penalty - Residential	\$35.94	\$35.94	
443	Public Works	Talkeetna Sewer & Water	Failure to Connect Penalty - Commercial	\$69.00	\$69.00	
444	Public Works	Talkeetna Sewer & Water	Hydrant Use: Wrench Deposit	\$24.88	\$24.88	
445	Public Works	Talkeetna Sewer & Water	Hydrant Use: Meter Deposit	\$207.26	\$207.26	
446	Public Works	Talkeetna Sewer & Water	Interrupted Service/Stand by Fee	\$41.25	\$41.25	
447	Public Works	Talkeetna Sewer & Water	Key Box Locate: During Business Hours	\$72.00	\$72.00	
448	Public Works	Talkeetna Sewer & Water	Key Box Locate: During Non-Business Hours	\$144.00	\$144.00	
449	Public Works	Talkeetna Sewer & Water	Late charge	\$12.50	\$12.50	
450	Public Works	Talkeetna Sewer & Water	Meter Test 3/4" through 2" Meter	\$72.00	\$72.00	
451	Public Works	Talkeetna Sewer & Water	Refundable Deposit - 2 Months at current rate			
452	Public Works	Talkeetna Sewer & Water	Residential Sewer service	\$60.00	\$60.00	
453	Public Works	Talkeetna Sewer & Water	Residential Water Service	\$78.00	\$78.00	

Line	Department	Location Type Purpose	Description	Approved FY23	Proposed FY24	FY24 Net Change
454	Public Works	Talkeetna Sewer & Water	Returned Check Fee	\$30.00	\$30.00	
455	Public Works	Talkeetna Sewer & Water	Sewer - Commercial Account Unauthorized Connection - Monthly Charge from date of connection	\$142.50	\$142.50	
456	Public Works	Talkeetna Sewer & Water	Sewer - Residential Account Unauthorized Connection - Monthly Charge from date of connection	\$75.00	\$75.00	
457	Public Works	Talkeetna Sewer & Water	Sewer Main Line Connection Fee	\$282.00	\$282.00	
458	Public Works	Talkeetna Sewer & Water	Sewer Stub Out Connection Fee	\$94.00	\$94.00	
459	Public Works	Talkeetna Sewer & Water	Shut-Off Delinquency Notice & Delivery Fee	\$31.50	\$31.50	
460	Public Works	Talkeetna Sewer & Water	Temporary Off Site Construction Service - Bulk Sales: Hydrant Meter Deposit	\$161.81	\$161.81	
461	Public Works	Talkeetna Sewer & Water	Temporary Off Site Construction Service - Bulk Sales: Service from Fire Hydrant- Per 1,000 Gallons	\$11.00	\$11.00	
462	Public Works	Talkeetna Sewer & Water	Temporary Construction Service: 3/4"	\$59.86	\$59.86	
463	Public Works	Talkeetna Sewer & Water	Temporary construction Service: 1"	\$105.78	\$105.78	
464	Public Works	Talkeetna Sewer & Water	Temporary construction Service: 1 1/2"	\$235.29	\$235.29	
465	Public Works	Talkeetna Sewer & Water	Temporary construction Service: 2"	\$419.26	\$419.26	
466	Public Works	Talkeetna Sewer & Water	Temporary construction Service: Larger then 2"- By Special Agreement			
467	Public Works	Talkeetna Sewer & Water	Unauthorized Turn-On and Turn-Off	\$99.50	\$99.50	
468	Public Works	Talkeetna Sewer & Water	Water - Commercial Account Unauthorized Connection - Monthly Charge from date of connection	\$87.50	\$87.50	
469	Public Works	Talkeetna Sewer & Water	Water - Residential Account Unauthorized Connection - Monthly Charge from date of connection	\$78.00	\$78.00	
470	Public Works	Talkeetna Sewer & Water	Water Main Line Connection Fee	\$282.00	\$282.00	

Line	Department	Location Type Purpose	Description	Approved FY23	Proposed FY24	FY24 Net Change
471	Public Works	Talkeetna Sewer & Water	Water Stub Out Connection Fee	\$94.00	\$94.00	
472	Public Works	Talkeetna Sewer & Water	Water turn on/off fee - During Business Hours	\$72.00	\$72.00	
473	Public Works	Talkeetna Sewer & Water	Water turn on/off fee - During Non-Business Hours	\$144.00	\$144.00	
474	Public Works	Transfer Stations (all)	33-gallon or less bagged or canned garbage - per bag/can (limit of 5 bags/cans per day) 33-gallon or less bagged or canned garbage - per bag/can (limit of 2 bags/cans per day)	\$2.00	\$2.00	
475	Public Works	Transfer Stations (Universal Waste)	Battery (car or larger) - per battery (households dispose of up to 5 batteries for free)	\$5.00	\$5.00	
476	Public Works	Transfer Stations (Big Lake and Willow ONLY)	Brush - per cubic yard (Residential rate)	\$0.00	\$0.00	
477	Public Works	Transfer Stations (Big Lake ONLY)	Coolant Removal per Residential Refrigerator	\$45.00	\$40.00	
478	Public Works	Transfer Stations (all)	Per Cubic Yard Rate	\$17.00	\$17.00	
479	Public Works	Transfer Stations (Universal Waste)	Residential Rate ONLY - Hazardous Waste Disposal - per gallon (households disposal of up to 5 gallons free: includes latex paints, used motor or cooking oil, and antifreeze)	\$1.00	\$1.00	
480	Public Works	Transfer Stations (all)	Safety Vest	\$5.00	\$5.00	
481	Public Works	Transfer Stations (all)	Tarp	\$5.00	\$5.00	
482	Public Works	Transfer Stations (all)	Unsecured Load Fee (residential)	\$15.00	\$15.00	
483	Quasi-Judicial Fees	Animal Care & Regulation Classification Appeals	See MSB 15.39.130		\$0.00	
484	Quasi-Judicial Fees	Board of Adjustments and Appeals	See MSB 15.39.130		\$0.00	

Line	Department	Location Type Purpose	Description	Approved FY23	Proposed FY24	FY24 Net Change
485	Quasi-Judicial	Office of	See MSB 3.08.342 and 2.29		\$0.00	
	Fees	Administrative				
		Hearings				

Action:

**MATANUSKA-SUSITNA BOROUGH
RESOLUTION SERIAL NO. 22-116**

A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY APPROVING THE CHANGES NEEDED TO UPDATE THE FISCAL YEAR 2024 SCHEDULE OF RATES AND FEES EFFECTIVE JULY 1, 2023.

WHEREAS, the Matanuska-Susitna Borough is committed to an open and transparent government; and

WHEREAS, the Matanuska-Susitna Borough has all of our rates and fees disclosed in one document for the public; and

WHEREAS, the Fiscal Year 2024 Schedule of Rates and Fees has every rate and fee charged in the Borough listed; and

WHEREAS, this document makes rate and fee updates and changes more consistent during the annual budget preparation; and

WHEREAS, the Assembly and Borough staff need to be able to see projected revenues from rates and fees prior to approval of the annual budget.

NOW, THEREFORE, BE IT RESOLVED, that the Matanuska-Susitna Borough Assembly adopts the Fiscal Year 2024 Schedule of Rates and Fees effective July 1, 2023.

ADOPTED by the Matanuska-Susitna Borough Assembly this _____ day of _____, 2022.

EDNA DeVRIES, Borough Mayor

ATTEST:

LONNIE R. McKECHNIE, CMC, Borough Clerk

(SEAL)