


**SUBJECT:** APPROVING THE REVISED PROJECT BUDGET FOR THE EMERGENCY SERVICES FACILITY IN PALMER.



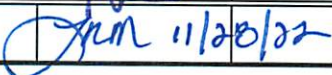

**AGENDA OF:** DECEMBER 8, 2022

**ASSEMBLY ACTION:**

Approved under the consent  
Agenda 12-8-22 

**MANAGER RECOMMENDATION:** Present to the Assembly for consideration.

**APPROVED BY MICHAEL BROWN, BOROUGH MANAGER:** 

Route To:	Department/Individual	Initials	Remarks
	Originator	CL	
	Emergency Services Director	KB	
	Finance Director		
	Borough Attorney		
	Borough Clerk	 JUN 11/20/22 	

**ATTACHMENT (S) :** Fiscal Note: YES ☒ X ☐ NO ☐  
Resolution Serial No. 22-115 (2 pp)

**SUMMARY STATEMENT:**

In the Fiscal Year 2021 Capital Appropriations, \$200,000 was appropriated to a project to repair the roof at Station 3-9. That project is now complete and there is a remaining balance of \$144,721.72.

In the Fiscal Year 2019 Capital Appropriations, \$300,000 was appropriated to a project for the land purchase a civil prep work for a new ambulance facility in Palmer. The land purchase is now complete and there is a remaining balance of \$127,241.17.

In the Fiscal Year 2022 Areawide Capital Appropriations, \$3,500,000 was appropriated to a project for the design and build of a new emergency services facility in Palmer. Additional funding will continue to be needed toward this facility and we are requesting the above remaining balances totaling \$271,962.89 be moved to this project for future use.

**RECOMMENDATION OF ADMINISTRATION:**

The administration recommends approval of the attached legislation, which will approve the revised project budget for the Emergency Service Facility in Palmer.

# MATANUSKA-SUSITNA BOROUGH FISCAL NOTE

Agenda Date: December 8, 2022

SUBJECT: Approving the revised project budget for the Emergency Services Facility in Palmer.

ORIGINATOR: Ken Barkley

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
AMOUNT REQUESTED \$271,962 <sup>89</sup>	FUNDING SOURCE Amb. & EMS Capital Projects
FROM ACCOUNT # 425.00.00 4xx.xxx	PROJECT 10174-1805/45288-1801
TO ACCOUNT: 425.00.00 3xx.vvv	PROJECT #45288-1802
VERIFIED BY: <i>[Signature]</i>	CERTIFIED BY:
DATE: 11-18-22	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	271.9					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	271.9					
TOTAL	271.9					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: \_\_\_\_\_ PHONE: \_\_\_\_\_  
 DEPARTMENT: *Chapman* DATE: *11/21/22*  
 APPROVED BY: *[Signature]* DATE: \_\_\_\_\_