

SUBJECT: INFORMING THE ASSEMBLY OF THE ELECTRONIC SUBMITTAL OF THE FISCAL YEAR 2024 HUMAN SERVICES COMMUNITY MATCHING GRANT APPLICATION THROUGH THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES GRANTS ELECTRONIC MANAGEMENT SYSTEM.

AGENDA OF: October 4, 2022

ASSEMBLY ACTION:

Presented to the Assembly
10-4-22 ~~BOM~~

MANAGER RECOMMENDATION: For information only.

APPROVED BY MICHAEL BROWN, BOROUGH MANAGER: MB

Route To:	Department/Individual	Initials	Remarks
	Originator - P. Graham	PG	
	Finance Director	OK	
	Borough Attorney	MS	
	Borough Clerk	JRM 9/26/22	BOM

ATTACHMENT (S) : NONE

SUMMARY STATEMENT:

Beginning in 2005 that Matanuska-Susitna Borough's population reached a point that the borough became a listed recipient of the State of Alaska Human Services Community Matching Grant. This grant program is a formula based grant that is allocated based on population to the Municipality of Anchorage, Fairbanks North Star Borough and the Matanuska-Susitna Borough. This grant program requires an annual application indicating how our portion of the funding will be used. In addition it requires a 30% match to the State grant funding, and that the funding be used to provide "Critically Needed Essential Health and Social Services".

The FY2024 funding will be year 2 of the borough 2 year program. Those agencies that were awarded funding by the Assembly on September 27, 2022, under the FY2023 program will received funding

under the FY2024 program. A historical account of the funding received from FY2015 through FY2023 is shown below.

Year	State funding	Borough Match Funding	Total
FY15	\$345,223.00	\$147,953.00	\$493,176.00
FY16	\$279,486.00	\$119,780.00	\$399,266.00
FY17	\$279,160.00	\$119,640.00	\$398,800.00
FY18	\$284,270.00	\$121,830.00	\$406,100.00
FY19	\$289,311.00	\$123,991.00	\$413,302.00
FY20	\$285,819.80	\$146,333.91	\$432,153.71
FY21	\$296,807.00	\$127,203.00	\$424,010.00
FY22	\$301,625.00	\$129,268.00	\$430,893.00
FY23	\$304,249.00	\$130,393.00	\$434,642.00

The FY2024 application was submitted with a requested grant amount of \$304,249 and match amount of \$130,393, equal to the funding for FY2023.

The Mat-Su portion of State Funding has historically shown an increase ranging from a low of .87% to as high of 3.84% and the only time our portion has been reduced was beginning in FY2016 when the state funding for the entire program was reduced, and all recipients saw a decrease.

Legislation accepting this grant and allocating the funding will be submitted after award of the state funding, anticipated to be around September 2023.