

AM No. 22-122

AGENDA OF: September 27, 2022

Approved under the Consent
Agenda 9-27-22 ~~BSH~~

APPROVED BY MICHAEL BROWN, BOROUGH MANAGER:

ATTACHMENT(S): Fiscal Note: Yes X No

The project has been delayed due to a greater than average effort required for utility relocations. This extension will allow utilities to be relocated this year and the contractor to complete road construction in the 2023 construction season. The

Administration requests approval of Substantial and Final Completion date extensions for contract no. 22-054B, to August 15, 2023, and December 15, 2023.

In addition, we request a reduction in bid item #641(1) because a SWPPP is not required under the construction general permit. This will result in a deduction of \$2,000 from this contract. All other terms of the agreement remain unchanged.

RECOMMENDATION OF ADMINISTRATION: Approve this legislation.

**MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE**

Agenda Date: September 27, 2022

SUBJECT: Approval of completion date extension and bid reduction for contract no. 22-054B, with Western Construction and Equipment, LLC, for Belair Estates Road Improvement Project.

ORIGINATOR: Cole Branham

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED <u><2.07> #</u>	FUNDING SOURCE <u>RSA Capital Projects</u>
FROM ACCOUNT #	PROJECT
TO ACCOUNT: <u>410.00-00 xxx xxx</u>	PROJECT # <u>30039</u>
VERIFIED BY: <u>[Signature]</u>	CERTIFIED BY:
DATE: <u>9-15-2022</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL						
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other			<u><2.07</u>			
TOTAL			<u><2.07</u>			

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary) * Contract being deducted by this amt.

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: Chapman DATE: 9/15/2022
 APPROVED BY: [Signature] DATE: 9/15/2022