

SUBJECT: Authorization to purchase FY23 Computer Replacements from Government Computer Sales under the NASPO (National Association of State Procurement Officials) Agreement in the amount of \$175,773.







AGENDA OF: September 27, 2022

ASSEMBLY ACTION:

Approved under the Consent
Agenda 9-27-22 (BOD)

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED BY MIKE BROWN, BOROUGH MANAGER: UMB

Route To:	Department/Individual	Initials	Remarks
	Purchasing Officer		
	Information Technology Director		
	Finance Director		
	Borough Attorney		
	Borough Clerk		

ATTACHMENT (S) : Fiscal Note: Yes X No

SUMMARY STATEMENT: The Matanuska-Susitna Borough Computer Replacement Schedule allows for computers to be replaced every five years as instructed by the Assembly. This purchase will allow all of the computers that are currently five years old to be replaced for a total of 141 new workstations out of the approximately 880 total workstations.

MSB 3.08.360 authorizes the Purchasing Officer to join other units of government in cooperative purchasing ventures where the best interest of the Borough would be served.

These purchases will be made through the use of the nationally negotiated contract by NASPO. NASPO/ValuePoint is a cooperative

purchasing program facilitating public procurement solicitations and agreements using a lead-state model. NASPO is a non-profit organization dedicated to providing State Chief Procurement Officers with the support and procurement resources they need.

NASPO/ValuePoint provides the highest standard of excellence in public cooperative contracting. By leveraging the leadership and expertise of all states and the purchasing power of their public entities, NASPO/ValuePoint delivers the highest valued, reliable and competitively sourced contracts - offering public entities outstanding process.

By utilizing NASPO pricing, the Matanuska-Susitna Borough is able to leverage the buying power of government agencies in all 50 states through nationally negotiated supplier contracts while still being able to work with in-state participating vendors.

This purchase supports various Mat-Su Borough departments in all assembly areas.

RECOMMENDATION OF ADMINISTRATION: Authorization to purchase **FY23 COMPUTER REPLACEMENTS** from **GOVERNMENT COMPUTER SALES** for the amount of **ONE HUNDRED SEVENTY-FIVE THOUSAND SEVEN HUNDRED SEVENTY-THREE DOLLARS AND NO/100 CENTS (175,773)**.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: September 27, 2022

SUBJECT: **FY23 Annual Computer Replacements**

ORIGINATOR: Information Technology

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED <u>\$175,773</u>	FUNDING SOURCE Various – See Attachment
FROM ACCOUNT # <u>Various Operating / 480-00-00 482.100</u>	PROJECT <u>47528-1803 (for AW replacements)</u>
TO ACCOUNT :	PROJECT #
VERIFIED BY: <u>Luigi Winkler</u>	CERTIFIED BY:
DATE: <u>9-13-22</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL			<u>175.8</u>			
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund			<u>2.9</u>			
State/Federal Funds						
Other			<u>172.9</u>			
TOTAL			<u>175.8</u>			

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY:

PHONE:

DEPARTMENT:

DATE:

APPROVED BY:

DATE:

Chapman Hurd

9/13/22

TOTAL	FUNDING SOURCE	DIVISION
\$86,154	47528-1803	IT AREA-WIDE EQUIPMENT PROJECT
\$1,300	100.100.103.434.000	ASSEMBLY CLERK'S
\$1,647	100.160.126.434.000	TELECOMMUNICATIONS
\$6,728	200.100.606.434.000	ANIMAL CARE
\$3,900	200.170.503.434.000	SUTTON LIBRARY
\$10,628	200.170.504.434.000	TALKEETNA LIBRARY
\$2,600	200.170.505.434.000	TRAPPER CREEK LIBRARY
\$5,200	200.170.507.434.000	WILLOW LIBRARY
\$5,314	200.170.508.434.000	BIG LAKE LIBRARY
\$1,414	245.160.315.434.000	DES FLEET MAINTENANCE
\$8,147	203.170.141.434.000	LAND MANAGEMENT
\$15,119	249.000.000.434.000	STATION 7-3 WESTLAKES FIRE
\$3,404	250.000.000.434.000	STATION 6-1 CENTRAL FIRE
\$3,900	251.000.000.434.000	STATION 2-1 BUTTE FIRE
\$2,601	253.000.000.434.000	STATION 1-1 SUTTON FIRE
\$1,300	254.000.000.434.000	STATION 11-1 TALKEETNA FIRE
\$4,862	265.000.000.434.000	ROAD SERVICE ADMIN
\$3,061	510.150.401.434.000	CENTRAL LANDFILL
\$5,200	510.150.402.434.000	TRANSFER SITES
\$1,647	510.150.416.434.000	HAZARDOUS WASTE
\$1,647	520.100.112.434.000	PORT

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