SUBJECT: A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY APPROVING A WAIVER OF FACILITY USE FEES FOR THOSE FACILITIES THAT WILL BE UTILIZED BY THE ARCTIC WINTER

GAMES

AGENDA OF: September 27, 2022

GHADA OI. DEPECABEL 27, 2022	
ASSEMBLY ACTION:	1 0 - 0
Approved under the	Consent Oscala
Affilia was the	
	9-27-20 (8)
	10100000

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED BY MICHAEL BROWN, BOROUGH MANAGER:

			/
Route To:	Department/Individual	Initials	Remarks
	Recreation Services Division Manager		
	Community Development Director	EP	
	Finance Director	CX	
	Borough Attorney	NS	
	Borough Clerk	7pm 9 19	22

ATTACHMENT(S): Fiscal Note: YES X NO

Resolution Serial No. 22-087(2pp)

## SUMMARY STATEMENT:

The Arctic Winter Games will be held in the Matanuska-Susitna Borough in March of 2024. The Games will utilize the Brett Memorial Ice Arena, Government Peak Recreation Area Trails and Borough Gym. The Borough Assembly has the authority to waive and reduce fees to support the Arctic Winter Games at their discretion.

The cost of the Brett Memorial Ice Arena is \$35,655.00 for the week, the gym rental would be \$2,520.00 for the hours needed, the use of the trails at GPRA would be \$1,500 for the week plus parking fees and filming permits are \$500/day per venue. Total costs to be waived

is \$50,175.00.

RECOMMENDATION OF ADMINISTRATION: Approve legislation as presented.

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## MATANUSKA-SUSITNA BOROUGH FISCAL NOTE

Agenda Date: September 27, 2022

SUBJECT: A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY FOR WAIVING THE APPROVING A WAIVER OF FACILITY USE FEES FOR THOSE FACILITIES E THAT WILL BE UTILIZED BY USE OF THE ARCTIC WINTER GAMES

ORIGINATOR: Hugh Lesli	e							
FISCAL ACTION (TO BE COMPLETED BY FINANCE)				PACT (YES) NO				
AMOUNT REQUESTED (50,175)			FUNDING S	FUNDING SOURCE Facility Fee S				
FROM ACCOUNT#			PROJECT	PROJECT				
TO ACCOUNT: 203 ON OOU 3xx.xxx			PROJECT #	PROJECT#				
VERIFIED BY: Land Warled			CERTIFIED	CERTIFIED BY:				
DATE: 9-8-22			DATE:	DATE:				
EXPENDITURES/REVENUES:			(Thousands of Dollars)					
OPERATING	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
Personnel Services								
Travel								
Contractual								
Supplies								
Equipment								
Land/Structures								
Grants, Claims								
Miscellaneous								
TOTAL OPERATING								
CAPITAL		<u> </u>	T			_		
CAPITAL								
REVENUE				450,27				
UNDING:			(Thousands of Dollars)					
General Fund								
State/Federal Funds								
Other			<b></b>	(50.2)				
TOTAL				(50,2)				
POSITIONS:						T		
Full-Time			-					
Part-Time			+					
Temporary  ANALYSIS: (Attach a separate page)	ge if necessary)							
PREPARED BY:	-		4	PHONE:				
DEPARTMENT: DATE:								
APPROVED BY: MUSINNE PUNCT DATE: 7/8/22								