


SUBJECT: A RESOLUTION AMENDING THE FEE SCHEDULE FOR BRETT MEMORIAL
ICE RINK

AGENDA OF: September 27, 2022




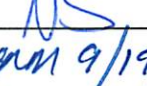
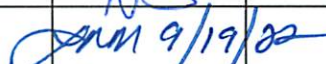

ASSEMBLY ACTION:

Approved under the Consent
Agenda 9-27-22 

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED BY MICHAEL BROWN, BOROUGH MANAGER:



Route To:	Department/Individual	Initials	Remarks
	Recreation Services Division Manager		
	Community Development Director		
	Finance Director		
	Borough Attorney		
	Borough Clerk	 9/19/22 	

ATTACHMENT (S): Fiscal Note: YES X NO
Resolution Serial No. 22-086 (1pp)
Rates and Fees Schedule (2pp)

SUMMARY STATEMENT:

The Learn to Skate Program at the Brett Ice Arena is a very popular, long-standing program. For over 30 years, the Arena Staff has taught people of all ages how to skate as well trained skaters for skating competitions such as Theater on Ice.

The skating competitions are held both locally as well as throughout Alaska during the winter months. Most of our skaters do not participate in skating competitions but a small number elevate their skills to compete against other skaters throughout the state.

These competitions sometimes require Borough Staff to travel with the athletes as coaches and chaperones. The cost of the travel of

Borough Staff is absorbed through the Arena operating budget.

LINE TO BE CHANGED	NEW DESCRIPTION	NEW DESCRIPTION	OLD RATE	NEW RATE
47	GROUP LEARN TO SKATE PACKAGE 7- 60 MINUTE LESSONS	THEATER ON ICE SEASON 14 - 60 MINUTE LESSONS	\$90.00	\$290.00
82	ICE CAMP 12 LESSONS	THEATER ON ICE SEASON 28 - 60 MINUTE LESSONS	\$330.00	\$530.00

The current fee structure does not differentiate a cost for the skaters who do not travel versus those that do. The new fee structure charges more for those skaters wishing to participate in the skating competitions to offset travel costs.

RECOMMENDATION OF ADMINISTRATION: Approve legislation as presented.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: September 27, 2022

SUBJECT: A RESOLUTION AMENDING THE FEE SCHEDULE FOR BRETT MEMORIAL ICE RINK.

ORIGINATOR: Hugh Leslie

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED <u>\$</u>	FUNDING SOURCE <u>Ice Arena Fees</u>
FROM ACCOUNT #	PROJECT
TO ACCOUNT: <u>203-000-00 301-XXX</u>	PROJECT #
VERIFIED BY: <u>[Signature]</u>	CERTIFIED BY:
DATE: <u>9-8-22</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL						
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REVENUE			<u>\$</u>			
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other			<u>\$</u>			
TOTAL			<u>\$</u>			

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary) \$ Amt. depends on actual use.

PREPARED BY: _____ PHONE: _____

DEPARTMENT: Chelienne Hunsdel DATE: 9/8/22

APPROVED BY: _____ DATE: _____

11/10/21, 10:55 AM

Schedule of Rates and Fees - Dept Print

Line	Fund	Department	Location Type Purpose	Description	FY23 Description	Description Change	Approved FY22 Amount	Proposed FY23 Amount	FY23 Net Change	Per Unit	Last FY the Fee was Increased?	FY22 Est Occurrences	FY23 Est Occurrences
40	100.170	Comm Dev	Big Lake Boat Launch	Annual Pass - Includes Parking - Per Vehicle for the Big Lake Boat Launch		Annual Pass - Includes Parking - Per Vehicle for the Big Lake Boat Launch	\$100.00	\$100.00			FY2011	0	
41	100.170	Comm Dev	Big Lake Boat Launch	Day Use Pass - Includes Parking - Per Vehicle for the Big Lake Boat Launch		Day Use Pass - Includes Parking - Per Vehicle for the Big Lake Boat Launch	\$15.00	\$15.00			FY2014	84	
42		Comm Dev	Borough Gymnasium										
43	100.170	Comm Dev	Borough Gymnasium	Hourly Rental		Hourly Rental	\$30.00	\$30.00			FY2017	1,344	
44		Comm Dev	Brett Memorial Ice Arena										
45	100.170	Comm Dev	Brett Memorial Ice Arena	Group Learn to Skate package/ 7 - 30 minute lessons		Group Learn to Skate package/ 7 - 30 minute lessons	\$65.00	\$65.00				40	
46	100.170	Comm Dev	Brett Memorial Ice Arena	Additional Family Member - 30 minute class package		Additional Family Member - 30 minute class package	\$60.00	\$60.00				10	
47	100.170	Comm Dev	Brett Memorial Ice Arena	Group Learn to Skate package/ 7 - 60 minute lesson		Group Learn to Skate package/ 7 - 60 minute lesson	\$90.00	\$90.00				50	
48	100.170	Comm Dev	Brett Memorial Ice Arena	Additional Family Member - 60 minute class		Additional Family Member - 60 minute class	\$85.00	\$85.00				10	
49	100.170	Comm Dev	Brett Memorial Ice Arena	Addt'l family member		Addt'l family member	\$3.00	\$3.00			FY2013	220	
50	100.170	Comm Dev	Brett Memorial Ice Arena	Addt'l Members		Addt'l Members	\$15.00	\$15.00			FY2011	0	
51	100.170	Comm Dev	Brett Memorial Ice Arena	Adult Learn to Play Hockey Class 1 hour		Adult Learn to Play Hockey Class 1 hour	\$12.00	\$12.00			FY2011	10	
52	100.170	Comm Dev	Brett Memorial Ice Arena	Adult Learn to Play Hockey Class 5 Session Punch Card		Adult Learn to Play Hockey Class 5 Session Punch Card	\$45.00	\$45.00			FY2011	0	
53	100.170	Comm Dev	Brett Memorial Ice Arena	Adult Learn to Play Hockey Class 10 Session Punch Card		Adult Learn to Play Hockey Class 10 Session Punch Card	\$90.00	\$90.00			FY2011	0	

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RS 22-086

11/10/21, 10:55 AM

Schedule of Rates and Fees - Dept Print

Line	Fund	Department	Location Type Purpose	Description	FY23 Description	Description Change	Approved FY22 Amount	Proposed FY23 Amount	FY23 Net Change	Per Unit	Last FY the Fee was Increased?	FY22 Est Occurrences	FY23 Est Occurrences
81	100.170	Comm Dev	Brett Memorial Ice Arena	Hourly Private Ice Rental/Paid Gate/Nonprime-time (April 1-Aug 31) Outside Prime Time Sept 1-March 31, all hours		Hourly Private Ice Rental/Paid Gate/Nonprime-time (April 1-Aug 31) Outside Prime Time Sept 1- March 31, all hours	\$225.00	\$225.00			FY2022	0	
82	100.170	Comm Dev	Brett Memorial Ice Arena	Ice Camp 12 Lessons		Ice Camp 12 Lessons	\$330.00	\$330.00			FY2011	0	
83	100.170	Comm Dev	Brett Memorial Ice Arena	Ice Camp 18 Lessons		Ice Camp 18 Lessons	\$495.00	\$495.00			FY2011	0	
84	100.170	Comm Dev	Brett Memorial Ice Arena	Ice Camp 3 Hours/1 Day		Ice Camp 3 Hours/1 Day	\$30.00	\$30.00			Pre FY2011	0	
85	100.170	Comm Dev	Brett Memorial Ice Arena	Ice Camp 6 Lessons		Ice Camp 6 Lessons	\$165.00	\$165.00			FY2011	19	
86	100.170	Comm Dev	Brett Memorial Ice Arena	Individual Instruction 10 Lesson Punch Card (Freestyle Fee Not Included)		Individual Instruction 10 Lesson Punch Card (Freestyle Fee Not Included)	\$70.00	\$70.00			FY2020	80	
87	100.170	Comm Dev	Brett Memorial Ice Arena	Individual Instruction 5 Lesson Punch Card (Freestyle Fee Not Included)		Individual Instruction 5 Lesson Punch Card (Freestyle Fee Not Included)	\$35.00	\$35.00			FY2020	50	
88	100.170	Comm Dev	Brett Memorial Ice Arena	Individual Instruction 1 - 15 Minute Lesson Punch Card (Freestyle Fee Not Included)		Individual Instruction 1 - 15 Minute Lesson Punch Card (Freestyle Fee Not Included)	\$17.50	\$17.50			FY2020	25	
89	100.170	Comm Dev	Brett Memorial Ice Arena	Individual Instruction 2 - 15 Minute Lessons Punch Card (Freestyle Fee Not Included)		Individual Instruction 2 - 15 Minute Lessons Punch Card (Freestyle Fee Not Included)	\$25.00	\$25.00			FY2020	20	
90	100.170	Comm Dev	Brett Memorial Ice Arena	ISI Membership		ISI Membership	\$15.00	\$15.00			FY2013	2	
91	100.170	Comm Dev	Brett Memorial Ice Arena	Late Fee - First Event		Late Fee - First Event	\$10.00	\$10.00			Pre FY2011	5	
92	100.170	Comm Dev	Brett Memorial Ice Arena	Late Fee - Addtl Events		Late Fee - Addtl Events	\$5.00	\$5.00			Pre FY2011	3	

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