


SUBJECT: APPROVAL OF CONTRACT AMENDMENT NO. 1 FOR CONTRACT NO. 22-063P, WITH MOFFATT & NICHOL, TO ADD ONE HUNDRED FIFTY SIX THOUSAND FOUR HUNDRED SEVENTY DOLLARS (\$156,470) FOR DETAILED DESIGN SERVICES FOR THE PORT MACKENZIE PILE SLEEVE PROTECTION PROJECT.







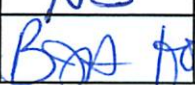
AGENDA OF: AUGUST 2, 2022

ASSEMBLY ACTION:

Adopted without objection
8-2-22 

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED BY MICHAEL BROWN, BOROUGH MANAGER: 

Route To:	Department/Individual	Initials	Remarks
	Originator		7/20/22
	Project Management Manager		7/20/22
	Public Works Director		7/20/22
	Purchasing Officer		7/21/22
	Finance Director		7.21.22
	Borough Attorney		
	Borough Clerk		JKM

ATTACHMENT(S): Fiscal Note: Yes x No

SUMMARY STATEMENT: Assembly approval of contract amendments (change orders) are required by MSB 3.08.170(c) (1) for contracts with an original award value of \$100,000 or less in which the contract amendment or change order, or cumulative contract amendments or change orders, that will cause the total contract amount, as amended, to exceed \$100,000.

On June 8, 2022, the Matanuska-Susitna Borough entered into contract 22-063P with Moffatt & Nichol. The scope of this contract includes:

An evaluation of the all the piles that support the dock to determine the current condition of the piles. This first phase was necessary in order to quantify which piles may need more pile sleeve protection than others.

The second phase will design pile sleeves for the different levels of need. With the pile assessment provide by M&N the MSB will be able to control cost for construction by providing full pile sleeves for the piles with the most wear and a reduced pile sleeve design to no sleeve for piles that have been determine to be okay as is. This approach has been discussed with our EDA Officer and is supported by the EDA. The pile design will be used as a basis to amend the EDA Approved Scope of Work, which stipulates all 64 piles receive 30' of 1 inch sleeve on each pile. This cost saving measure is also an attempt to not use all of the Grant funding for only the pile sleeves. A dry berth has been proposed as a low cost alternative to a Roll-on/roll-off ramp which is also included in the EDA SOW. The EDA SOW will be amended to allow for a dry berth alternative to a RO/RO ramp, which will be phase 3 of this design project. The intent is to reduce the cost to protect the piles in order to have funding for the dry berth. The design and cost estimate for the pile sleeves will determine if a dry berth design effort is a possibility with current funding or if all the EDA grant Funding will be applied to only protecting the piles.

In accordance with MSB 3.08.170(c) (4), staff requests the approval of this contract amendment for Contract No. 22-063P in the amount of \$156,470.00 to Moffatt & Nichol for the Port Mackenzie Pile Sleeve Protection project from Project 70012-1800-1801; Port Mackenzie Dock Improvements/Repairs.

RECOMMENDATION OF ADMINISTRATION: Approval of contract amendment No. 1 for Moffatt & Nichol, Contract No. 22-063P, to add \$156,470.00 to increase funding for phase 2 of the Port Mackenzie Pile Sleeve Protection project.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: August 2, 2022

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ORIGINATOR: Don Jourdian

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>(YES)</u> NO
AMOUNT REQUESTED <u>156,470.00</u>	FUNDING SOURCE <u>Port Capital Project</u>
FROM ACCOUNT # <u>450.000.000 4XX.XXX</u>	PROJECT <u>70012-1800-1801</u>
TO ACCOUNT :	PROJECT #
VERIFIED BY: <u>[Signature]</u>	CERTIFIED BY:
DATE: <u>7/21/22</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL			<u>156.5</u>			
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other			<u>156.5</u>			
TOTAL			<u>156.5</u>			

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: _____ DATE: _____
 APPROVED BY: [Signature] DATE: 7-21-22