

MATANUSKA-SUSITNA BOROUGH ACTION MEMORANDUM

AM No. 22-100

SUBJECT: Approve Cost of \$195,900.50 For Utility Relocation Services, to Enstar for Valley View Drive, Spinnaker Drive, Admiralty Circle, and Neptune Circle, Project 30040.








AGENDA OF: August 2, 2022

ASSEMBLY ACTION:

Approved under Consent Agenda
8-2-22 

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED BY MICHAEL BROWN, BOROUGH MANAGER: 

Route To:	Department/Individual	Initials	Remarks
	Originator - C.Branham	 Cole Branham Date: 2022.07.19 13:33:15-0800	
	PM Division Manager	 Alex Senta Date: 2022.07.19 13:33:15-0800	
	Public Works Director	 Tom Adams Date: 2022.07.19 18:07:28-0800	
	Purchasing Officer		
	Finance Director		7.21.22
	Borough Attorney		
	Borough Clerk		

ATTACHMENT (S): Fiscal Note: Yes ☒ X No ☐

SUMMARY STATEMENT: On February 1, 2022 the assembly approved the Road Improvement List with AM 22-011. Included in the Road Improvement List - Summer 2022 was Valley View Drive, Spinnaker Drive, Admiralty Circle and Neptune Circle, Project 30040.

This Utility Relocation is required for the Valley View Drive, Spinnaker Drive, Admiralty Circle and Neptune Circle Project, which is planned for construction in the summer of 2023.

The ~~administration~~ is requesting approval for Utility Relocate cost

of \$195,900.50 to Enstar, for Valley View Drive, Spinnaker Drive, Admiralty Circle and Neptune Circle, Project 30040.

RECOMMENDATION OF ADMINISTRATION: Approve this legislation.

AM No. 22-100

2000 2 OF 2

MATANUSKA-SUSITNA BOROUGH FISCAL NOTE

July 2, 2022

Cost of \$195,900.50 For Utility Relocation Services, to Enstar for Valley
Vicki Baker Drive, Admiralty Circle and Neptune Circle, Project 30040.

ORIGINAL: Asia / Cole Branham

FISCAL YEAR: _____	FISCAL IMPACT YES NO
AMOUNT REQUESTED: <u>195,900.50</u>	FUNDING SOURCE: <u>RSA Capital Project</u>
FROM ACCOUNT # <u>410.000.000 4XX-XXX</u>	PROJECT <u>30040-6600-6712</u>
TO ACCOUNT: _____	PROJECT # _____
VERIFIED BY: <u>[Signature]</u>	CERTIFIED BY: _____
DATE: <u>7/21/22</u>	DATE: _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL			<u>195.9</u>			
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REVENUE						
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FUNDING: (Thousands of Dollars)

General Fund						
State/Federal Funds						
Other			<u>195.9</u>			
TOTAL			<u>195.9</u>			

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: _____ DATE: _____
 APPROVED BY: [Signature] DATE: 7-21-22