

**SUBJECT:** Approve Cost of \$150,645.70 For Utility Relocation Services, to GCI for Resolution Circle, English Bay, Katmai Court, Project 30037.

**AGENDA OF:** August 2, 2022



**ASSEMBLY ACTION:**

Approved under the Consent Agenda 8-2-22 (Bor)

**MANAGER RECOMMENDATION:** Present to the Assembly for consideration.

**APPROVED BY MICHAEL BROWN, BOROUGH MANAGER:**

*MB*

Route To:	Department/Individual	Initials	Remarks
	Originator - C.Branham	 Digitally signed by Cole Branham Date: 2022.07.19 07:58:13-08'00'	
	PM Division Manager	 Alex Senta Digitally signed by Alex Senta Date: 2022.07.19 10:08:34-08'00'	
	Public Works Director	Tom Adams Digitally signed by Tom Adams Date: 2022.07.19 09:31:02 -08'00'	
	Purchasing Officer	<i>A. Silva</i>	
	Finance Director	<i>MS</i>	
	Borough Attorney	<i>MS</i>	
	Borough Clerk	<i>Bor for TKM</i>	

**ATTACHMENT(S):** Fiscal Note: Yes ☒ No ☐

**SUMMARY STATEMENT:** On February 1, 2022 the assembly approved the Road Improvement List with AM 22-011. Included in the Road Improvement List - Summer 2022 was Resolution Circle, English Bay, Katmai Court, Project 30037.

This Utility Relocation is required for the Resolution Circle, English Bay, Katmai Court Project, which is planned for construction in the summer of 2023.

The administration is requesting approval for Utility Relocate cost of \$150,645.70 to GCI, for Resolution Circle, English Bay, Katmai Court, Project 30037.

**RECOMMENDATION OF ADMINISTRATION:** Approve this legislation.

MATANUSKA-SUSITNA BOROUGH  
FISCAL NOTE

Agenda Date: August 2, 2022

SUBJECT: Approve Cost of \$150,645.70 For Utility Relocation Services, to GCI for Resolution Circle, English Bay, Katmai Court, Project 30037.

ORIGINATOR: Cole Branham

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>(YES)</u> NO
AMOUNT REQUESTED <u>150,645.70</u>	FUNDING SOURCE <u>RSA Capital Projects</u>
FROM ACCOUNT # <u>410-000.000 4XX.XXX</u>	PROJECT <u>30037</u>
TO ACCOUNT :	PROJECT #
VERIFIED BY: <u>[Signature]</u>	CERTIFIED BY:
DATE: <u>7/20/22</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL			<u>150.6</u>			
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other			<u>150.6</u>			
TOTAL			<u>150.6</u>			

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: \_\_\_\_\_ PHONE: \_\_\_\_\_  
 DEPARTMENT: \_\_\_\_\_ DATE: \_\_\_\_\_  
 APPROVED BY: [Signature] DATE: 7-20-22