

SUBJECT: REAPPROPRIATING \$500,000 FROM FISCAL YEAR 2020 STATE & FEDERAL TRANSPORTATION GRANT MATCH TO TRANSPORTATION SYSTEM PROJECTS, AND APPROVING THE SCOPE OF WORK AND BUDGET FOR THE CASWELL LAKES RD/BENDAPOLE RD/PASSTHEBAIT AVE PAVING PROJECT.

AGENDA OF: May 17, 2022





ASSEMBLY ACTION:

Adopted without objection

6-7-22 

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY MICHAEL BROWN, BOROUGH MANAGER: 

Route To:	Department/Individual	Initials	Remarks
	Originator - P. Graham		
	Finance Director		
	Borough Attorney		
	Borough Clerk		

ATTACHMENT (S) : Fiscal Note: YES X NO _____
Ordinance Serial No. 22-067 (2 pp)
Resolution Serial No. 22-057 (2 pp)

SUMMARY STATEMENT:

The Matanuska-Susitna Borough Fiscal Year 2020 annual budget included \$500,000 in a capital project account for State and Federal Transportation Grant Match funding. The grant application this funding was intended to match, did not result in a grant award and is available for another use.

In November 2021, the Assembly approved a list of infrastructure projects for completion if funding was located. The Transportation System Projects list included the Caswell Lakes Road/Bendapole Road/Passthebait Avenue paving project.

The Federal Infrastructure bill has added significant funding to hundreds of grant programs that the borough is eligible to apply for, to provide funding to full transportation project list, once

the grant application period is opened. While the federal grant applications are pending for the remaining projects, this funding can be put to use on the Caswell Lakes Road/Bendapole Road/Passthebait Avenue paving project.

Before the funding can be used, it must be moved from the grant match account into the transportation project account and the scope of work and budget for the funds must be approved.

RECOMMENDATION OF ADMINISTRATION: Adopt the legislation as presented.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: May 17, 2022

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ORIGINATOR: Pamela Graham, Grants Coordinator

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>(YES)</u> NO
AMOUNT REQUESTED <u>\$500,000⁰²</u>	FUNDING SOURCE <u>FY20 Grant Match Funds</u>
FROM ACCOUNT # <u>480.00.00 4xx.xx</u>	PROJECT
TO ACCOUNT: <u>430.00.00 3xx.xx</u>	PROJECT # <u>35472</u>
VERIFIED BY: <u>Kim Heston</u>	CERTIFIED BY:
DATE: <u>5-4-22</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL		<u>500.0</u>				
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other		<u>500.0</u>				
TOTAL		<u>500.0</u>				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY:

PHONE:

DEPARTMENT:

DATE:

APPROVED BY:

DATE:

Chryenne Pkudl

5/5/2022