SUBJECT: REAPPROPRIATING \$25,000 FROM THE FY2022 FINANCE OPERATING BUDGET, AND APPROVING THE SCOPE OF WORK AND BUDGET FOR A CULTURAL SURVEY ON THE FUTURE SITE OF THE GATEWAY VISITOR CENTER.

AGENDA OF: MAY 17, 2022

ASSEMBLY	ACTION:	
----------	---------	--

Adopted without Objection 6-7-22

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY MICHAEL BROWN, BOROUGH MANAGER:

Route To:	Department/Individual	Initials	Remarks
	Originator	@_	
	Finance Director	CN	
	Borough Attorney	INS	
	Borough Clerk	Bana km	LRM

ATTACHMENT(S): Fiscal Note: YES X NO Ordinance Serial No. 22-066 (2 pp)

Resolution Serial No. 22-055 (2 pp)

SUMMARY STATEMENT:

The Matanuska-Susitna Borough applied for an Economic Development Administration (EDA) grant for the construction of the Gateway Visitor Center. The borough has received notice that the award of grant funding from the EDA was pending the completion of a Section 106 Consultation with the native tribes, and a Cultural Resource Survey of the site. The EDA has specified that we must contact the Knik Tribe; the Native Village of Eklutna; the Native Village of Tyonek; the Kenaitze Indian Tribe; and the Native Tribe of Kanatak.

Staff met with Knik and Chickaloon representatives and determined the Area of Potential Affect for the Cultural Resource Survey, which will include both borough parcels, in their entirety. It was also agreed that Chickaloon would complete the survey, as they now have trained archaeologists on staff to complete the work.

The survey and inventory with shovel testing will be conducted by two Dene Culture Bearers, two Secretary of Interior Qualified Archaeologists and one intern, with a minimum of five 8-hour days of fieldwork. Chickaloon will be responsible for any additional analysis that may include carbon-14 dating, flotations and completion of the final report for the EDA Section 106 Consultation.

The initial Section 106 Consultation letter, informing the tribal leaders of the grant application, the proposed project, the initiation of a Cultural Resource Survey, and asking for any information they have on cultural resources that may be in the vicinity of the project, will be mailed the first week of May, 2022. Upon receipt of the final report the final Section 106 Consultation letter will be mailed, providing the tribal leaders with a copy of the report. Both letters provide the tribal leaders 30 days to respond with comments.

Chickaloon has agreed to accept \$25,000 for the services and will cover any additional costs using their own staff time. The survey will be completed between May and June 2022, once the ground is thawed, with a final report due no later than September 30, 2022. The report will not be finalized prior to June 30, 2022 and therefore the funding must be placed in the project account to avoid funding expiration.

RECOMMENDATION OF ADMINISTRATION: Adopt legislation as presented.

MATANUSKA-SUSITNA BOROUGH FISCAL NOTE

Agenda Date: May 17, 2022

APPROVED BY:

SUBJECT: REAPPROPRIATING \$25,000 FROM THE FY2022 FINANCE OPERATING BUDGET, AND APPROVING THE SCOPE OF WORK AND BUDGET FOR A CULTURAL SURVEY ON THE FUTURE SITE OF THE GATEWAY VISITOR

ENTER. ORIGINATOR: Pamela Gral	ham, Grants Coo	rdinator						
FISCAL ACTION (TO BE COMPLETED BY FINANCE) AMOUNT REQUESTED \$25,000 FROM ACCOUNT # 1 UU. 120, 113 429,900 TO ACCOUNT: U35,000.000 34x,44x VERIFIED BY: 400.100 DATE: 5-2-12			FISCAL IM	FISCAL IMPACT (YES) NO FUNDING SOURCE Finance Operating Budget				
			FUNDING S					
			PROJECT	PROJECT # 10022 CERTIFIED BY:				
			PROJECT #					
			1					
			DATE:					
XPENDITURES/REVENUES:		(Thousands of Dollars)					
OPERATING	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
Personnel Services	19: (200,000,000,000,000,000,000,000,000,000	70. 10000000000	10 Talagardas					
Travel								
Value of the second of the sec								
Contractual								
Supplies								
Equipment								
Land/Structures								
Grants, Claims								
Miscellaneous		25.0						
TOTAL OPERATING		25.0						
CAPITAL								
REVENUE						T		
NDING:		(Thousands of Dollars)					
General Fund		25.0						
State/Federal Funds								
Other								
TOTAL		25.0						
OSITIONS:								
Full-Time								
Part-Time								
Temporary				1				