

SUBJECT: Authorization to purchase FY22 Computer Replacements from Government Computer Sales under the NASPO (National Association of State Procurement Officials) Agreement in the amount of \$182,829.

AGENDA OF: November 16, 2021

ASSEMBLY ACTION:

approved under the consent agenda. KBJ 11.16.21

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED BY MIKE BROWN, BOROUGH MANAGER: *MB*

Route To:	Department/Individual	Initials	Remarks
	IT Director	<i>EW</i>	<i>10-25-21</i>
	Purchasing Director	<i>JD</i>	<i>10/27/2021</i>
	Finance Director	<i>CF</i>	
	Borough Attorney	<i>NE</i>	
	Borough Clerk	<i>BAA for IRM</i>	

ATTACHMENT (S): Fiscal Note: Yes X No

SUMMARY STATEMENT: The Matanuska-Susitna Borough Computer Replacement Schedule allows for computers to be replaced every five years as instructed by the Assembly. This purchase will allow all of the computers that are currently five years old to be replaced.

MSB 3.08.360 authorizes the Purchasing Officer to join other units of government in cooperative purchasing ventures where the best interest of the Borough would be served.

These purchases will be made through the use of the nationally negotiated contract by NASPO. NASPO/ValuePoint is a cooperative

purchasing program facilitating public procurement solicitations and agreements using a lead-state model. NASPO is a non-profit organization dedicated to providing State Chief Procurement Officers with the support and procurement resources they need.

NASPO/ValuePoint provides the highest standard of excellence in public cooperative contracting. By leveraging the leadership and expertise of all states and the purchasing power of their public entities, NASPO/ValuePoint delivers the highest valued, reliable and competitively sourced contracts - offering public entities outstanding process. By utilizing NASPO pricing, the Matanuska-Susitna Borough is able to leverage the buying power of government agencies in all 50 states through nationally negotiated supplier contracts while still being able to work with in-state participating vendors.

With the increase of employees working from home due to COVID-19, more employees are requiring mobile computing platforms such as laptop instead of desktop workstations. Ability to remote work is critical to continuity of governmental operations.

As a general rule, mobile systems are more expensive than stationary systems. Additionally, more equipment has been necessary in cases where applications must be run on the local network infrastructure and the remote employee must then Remote Desktop Protocol (RDP) from the home location into the local network.

Traditionally, areawide replacements are funded in the IT budget, all non-areawide replacements are funded in their respective non-areawide funds. These funds will be expended as follows:

\$2,606	100.100.103.434.000	Assembly Clerk's
\$114,915	100.115.122.434.000	IT Area-wide Enterprise
\$1,867	100.160.126.434.000	Telecommunications
\$7,043	200.100.606.434.000	Animal Care
\$6,063	200.170.503.434.000	Sutton Library
\$3,734	200.170.504.434.000	Talkeetna Library
\$5,028	200.170.505.434.000	Trapper Creek Library
\$7,043	200.170.507.434.000	Willow Library
\$3,882	200.170.508.434.000	Big Lake Library
\$3,734	245.160.315.434.000	DES Fleet Maintenance
\$3,734	249.000.000.434.000	Station 7-3 Westlakes Fire
\$5,028	250.000.000.434.000	Station 6-1 Central Fire
\$1,867	254.000.000.434.000	Station 11-1 Talkeetna Fire
\$1,294	258.000.000.434.000	Willow Fire
\$1,294	265.000.000.434.000	Road Service Administration
\$2,606	293.000.000.434.000	Talkeetna Warm Storage
\$3,734	510.150.401.434.000	Central Landfill
\$5,490	510.150.402.434.000	Transfer Sites
\$622.33	510.150.415.434.000	Community Clean-up

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RECOMMENDATION OF ADMINISTRATION: Authorization to purchase **FY22**
COMPUTER REPLACEMENTS from **GOVERNMENT COMPUTER SALES** for the
amount of **ONE HUNDRED EIGHTY TWO THOUSAND EIGHT HUNDRED TWENTY**
NINE DOLLARS AND NO/100 CENTS (182,829) .

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: November 16, 2021

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ORIGINATOR: Information Technology

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$182,829	FUNDING SOURCE Various Fund Budgets
FROM ACCOUNT # Various	PROJECT
TO ACCOUNT :	PROJECT #
VERIFIED BY: Cheryl Wuland	CERTIFIED BY:
DATE: 10-29-21	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL						
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund			119.4			
State/Federal Funds						
Other			70.4			
TOTAL			189.8			

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY:

PHONE:

DEPARTMENT:

DATE:

APPROVED BY:

DATE:

Cheryl Wuland

11/1/2021