

SUBJECT: A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH AMENDING THE BUDGET FROM THE HAZARD TRAILER REMOVAL WEST BUTTE TRAILHEAD PARCEL AND AMENDING THE BUDGET AND APPROVING THE SCOPE OF WORK TO THE TRAILS CONSTRUCTION REPAIR AND MAINTENANCE PROJECT.

AGENDA OF: January 2, 2024

Assembly Action: Approved under the consent agenda 01/02/24 - BJH

AGENDA ACTION REQUESTED: Present to the Assembly for consideration.

Route To	Signatures
Originator	X H u g h L e s l i e <small>Signed by: Hugh Leslie III</small> 1 2 / 1 2 / 2 0 2 3
Department Director	X E r i c P h i l l i p s <small>Signed by: Eric Phillips</small> 1 2 / 1 2 / 2 0 2 3
Finance Director	X C h e y e n n e H e i n d e l <small>Signed by: Cheyenne Heindel</small> 1 2 / 1 5 / 2 0 2 3
Borough Attorney	X N i c h o l a s S p i r o p o u l o s <small>Signed by: Nicholas Spiropoulos</small> 1 2 / 1 5 / 2 0 2 3
Borough Manager	X M i c h a e l B r o w n <small>Signed by: Michael Brown</small> 1 2 / 1 5 / 2 0 2 3
Borough Clerk	X B r e n d a J . H e n r y f o r <small>Signed by: Brenda Henry</small> 1 2 / 2 0 / 2 0 2 3

ATTACHMENT (S): Fiscal Note: X No
 Resolution Serial No. 24-004 (2pp)

SUMMARY STATEMENT: The Community Development Department removed two hazardous trailer homes located on recently Borough purchased land adjacent to the West Butte Trail Head. The project came in under budget and funding remains that could be used to update and improve trail head signage and access improvements. We are requesting to amend the funding to an existing project 15015-1800-1803 to be utilized by June 30, 2024.

RECOMMENDATION OF ADMINISTRATION: Respectfully request approval.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: 1/2/2024

SUBJECT: A RESOLUTION OF THE MATANUSKA SUSITNA BOROUGH ASSEMBLY AMENDING THE BUDGET FROM THE HAZARD TRAILER REMOVAL WEST BUTTE TRAILHEAD PARCEL AND AMENDING THE BUDGET AND APPROVING THE SCOPE OF WORK TO THE TRAILS CONSTRUCTION REPAIR AND MAINTENANCE PROJECT.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$6,918.00	FUNDING SOURCE Cultural and Rec Services Capital Projects
FROM ACCOUNT # 440.000.000 4xx.xxx	PROJECT# 15040-1800-1820
TO ACCOUNT : 440.000.000 3xx.xxx	PROJECT # 15015-1800-1803
VERIFIED BY: X <u>Liese l W eiland</u> 1 2 / 1 5 / 2 0 2 3 _____ Signed by: Liese l W eiland	

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	6.9					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	6.9					
TOTAL	6.9					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY:	
APPROVED BY:	1 2 / 1 5 / 2 0 2 3 X <u>C h e y e n n e H e i n d e l</u> _____

Signed by: C h e y e n n e H e i n d e l