

SUBJECT: Authorization to Award Invitation to Bid 24-006B Construct Port MacKenzie Improvements in an amount not to exceed \$9,500,000 to WESTERN MARINE CONSTRUCTION, Inc.

AGENDA OF: November 21, 2023

ASSEMBLY ACTION: Approved under the consent agenda 11/21/23 - BJH

AGENDA ACTION REQUESTED: Present to the Assembly for consideration.

Route To:	Signature
Purchasing Director	<div>11/6/2023</div> <div>X Rustin Krafft</div> <div>Signed by: Rustin Krafft</div>
Public Works Director	<div>11/6/2023</div> <div>X Tom Adams, P.E.</div> <div>Signed by: Tom Adams</div>
Finance Director	<div>11/7/2023</div> <div>X Liesel Weiland for C.H.</div> <div>Signed by: Liesel Weiland</div>
Borough Attorney	<div>11/7/2023</div> <div>X Nicholas Spiropoulos</div> <div>Signed by: Nicholas Spiropoulos</div>
Borough Manager	<div>11/7/2023</div> <div>X Michael Brown</div> <div>Signed by: Michael Brown</div>
Borough Clerk	<div>11/7/2023</div> <div>X Brenda J. Henry for</div> <div>Signed by: Brenda Henry</div>

Attachments Fiscal Note 1pg

SUMMARY STATEMENT: On August 31, 2023, the Matanuska-Susitna Borough (MSB) Purchasing Division issued Invitation to Bid 24-006B, Construct Port MacKenzie Improvements.

The MSB and United States Department of Commerce, Economic Development Administration (EDA) funded Port Pile Sleeve Project aims to enhance the durability and longevity of the port infrastructure through a comprehensive approach. The project involves repairing identified pile splice welds to restore their structural integrity. Additionally, pile sleeves will be installed on 41-48 piles for cathodic and abrasive protection. The priority

will be given to the repair and installation of pile sleeves on 41 piles, including all deep draft dock piles and a Priority 1 pile. All work is to be completed no later than December 31, 2025.

On October 17, 2023, the MSB opened the single bid received from Western Marine Construction, Inc. The bid exceeded the available funding for the project. After consulting with the EDA, the decision was made to begin negotiation with the sole bidder in an attempt to modify the project to an acceptable scope and reduce the funding to award the project.

This action is consistent with EDA, Federal Acquisition Regulations (FAR) as well as MSB Code 3.08.240.

While negotiations continue, to facilitate a timely award, the Administration is requesting authorization to award a contract up to \$9,500,000 pending concurrence with EDA. An Information Memorandum will be presented to the Assembly detailing the final award amount and amended scope upon execution of the agreement.

In accordance with MSB 3.08.161, the Administration requests the authority to amend the awarded contract for an amount not to exceed \$750,000 and extend the time of performance up to 90 days for unforeseen conditions.

This project, located in Assembly District 5 will be administered the Public Works Department.

RECOMMENDATION OF ADMINISTRATION: Approve the legislation as presented.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: November 21, 2023

SUBJECT: **Award Bid 24-006B Construct Port MacKenzie Improvements**

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$10,250,000	FUNDING SOURCE Port Capital Projects
FROM ACCOUNT # 450.000.000 4xx.xxx	PROJECT 70012
TO ACCOUNT :	PROJECT #
VERIFIED BY: X M e r i s s a C a r r e l l Signed by: M e r i s s a C a r r e l l	CERTIFIED BY:
DATE: 11/7/2023	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL		10,250.0				
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other		10 250.0				
TOTAL		10 250.0				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____

DEPARTMENT: _____ DATE: _____

11 / 7 / 2023

APPROVED BY: X L i e s e l W e i l a n d _____ DATE: _____

Signed by: L i e s e l W e i l a n d

AM No. 23-123

